

1 Introduced by the Council President at the Request of the Mayor:
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4 **ORDINANCE 2019-507**

5 AN ORDINANCE ADOPTING THE FISCAL YEARS 2020-
6 2024 INCLUSIVE IT SYSTEM DEVELOPMENT PROGRAM
7 (THE "ITECH PROJECTS"), PURSUANT TO SECTION
8 106.207, *ORDINANCE CODE*; PROVIDING FOR
9 DECLARATION OF INTENT TO REIMBURSE; PROVIDING
10 FOR RECONCILIATION OF SCHEDULES, TEXT,
11 CODIFICATION, JOURNAL ENTRIES; PROVIDING AN
12 EFFECTIVE DATE.
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14 **WHEREAS**, the Information Technologies Division has identified
15 specific IT programs that will transform the way City Departments
16 and Citizens interact with each other to work more efficiently; and

17 **WHEREAS**, these programs over the next five years will improve
18 the quality of interaction for the citizens with the Government by
19 allowing citizens to have access to City Hall and City Departments
20 electronically, instead of requiring citizens to physically come to
21 City Departments; and

22 **WHEREAS**, these programs will refresh aging and obsolete
23 Infrastructure (Network, UPS, Servers), improve efficiency in
24 government (automating processes and paper) and reduce 300+ systems
25 to a more reasonable set of applications; and

26 **WHEREAS**, these programs will be funded annually in the budget
27 over the next 5 years; and

28 **WHEREAS**, the cost of these programs are in excess of \$30
29 million dollars; and

30 **WHEREAS**, planning for large expenses and identifying source of
31 funds for same is a multi-year process; now therefore

1 **BE IT ORDAINED** by the Council of the City of Jacksonville:

2 **Section 1. Fiscal Years 2020-2024 IT System Development**
3 **Projects Adopted.** Pursuant to Section 106.207, *Ordinance Code*, the
4 fiscal years 2020-2024 ITECH projects, including a schedule
5 attached hereto as **Exhibit 1**, are hereby adopted for the City for
6 the 2019-2020 fiscal year. There shall be included in the annual
7 budgets of the City sufficient appropriations to implement the
8 first year of the program. With the intent to implement in the
9 ensuing years funding for all enterprise solutions as detailed in
10 **Exhibit 1**.

11 **Section 2. Declaration of intent to reimburse.** The City of
12 Jacksonville, Florida (the "City") expects to incur expenses for
13 which the City will advance internal funds in order to fund the
14 construction, acquisition, improvement, and equipping of certain
15 capital improvements more specifically described in **Exhibit 2** (the
16 "2019 Projects"). The City intends to reimburse itself for all or a
17 portion of such expenses from the proceeds of debt to be incurred
18 by the City. The City hereby declares its official intent to
19 reimburse itself from the proceeds of debt to be incurred by the
20 City for expenses incurred with respect to the 2019 Projects
21 subsequent to the date of this Ordinance. This Ordinance is
22 intended as a declaration of official intent under Treasury
23 Regulation Section 1.150-2. The debt to be issued to finance the
24 2019 Projects is expected not to exceed an aggregate principal
25 amount of \$15,277,458 net project funds. The Mayor, the Corporation
26 Secretary, the Chief Financial Officer, the General Counsel and
27 such other officers and employees of the City as may be designated
28 by the Mayor are authorized and empowered, collectively and
29 individually, to take all action and steps and to execute all
30 instruments, documents and contracts on behalf of the City that are
31 necessary to carry out the purposes of this Ordinance.

1 **Section 3. Reconciliation of schedules, text,**
2 **codification, journal entries.** The Office of General Counsel and
3 the Council Auditor's Office are authorized to make all changes to
4 titles, tables of content, Ordinance Code, journal entries,
5 schedules, attachments, editorial and text changes consistent with
6 the changes set forth herein to effectuate the Council's action.

7 **Section 4. Effective Date.** This Ordinance shall become
8 effective upon signature by the Mayor or upon becoming effective
9 without the Mayor's signature.

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11 Form Approved:

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14 /s/ *Margaret M. Sidman*

15 Office of General Counsel

16 Legislation Prepared By: Margaret M. Sidman

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