

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY

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**Bill Type and Number:** Ordinance 2019-0466

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** June 25, 2019

**Committee(s) of Reference:** F, LUZ, TEU

**Date of Analysis:** June 27, 2019

**Type of Action:** Appropriation of funds, CIP amendment

**Bill Summary:** The bill approves the acquisition of two properties along Orange Picker and Brady Roads in two separate purchase and sale agreements. The two properties are contiguous and will allow for the realignment of Orange Picker Road. The appraised value of the two properties is a combined \$305,000 (\$200,000 for the Burney property and \$105,000 for the Walsh property). Additionally, funds will be needed for environmental remediation and demolition of any structures for the expansion of the parking lot at Alberts Field, and roadway intersection improvements for a grand total appropriation of \$345,000. Funding will come from two areas:

- \$30,000 transferred between projects in Subfund 32E
- \$315,000 in available unappropriated revenue from Subfund 324

The bill amends the current CIP, Ord. 2018-505E, to include this project entitled "Orange Picker/Brady Road" and the transferring of funds required to complete the purchase and sale agreements.

The bill authorizes the Mayor and/or his designee to execute the purchase and sale agreements for each of the two properties over two separate transactions. The purchase and sale agreements require no deposit and allow the City to terminate without penalty at its sole option. Closing will take place within 30 days after title is clear to the satisfaction of the City. Oversight for the project will be provided by The Real Estate Division of the Department of Public Works.

**Background Information:** It is proposed that the deferral of this amendment to the CIP until the next annual budget and CIP review will cause the owners of the property to terminate the agreement and cease the City's ability to complete the roadway improvements economically and expeditiously.

**Policy Impact Area:** Roadways in the Alberts Field area of Mandarin in District 6, CIP Ord. 2018-505E

**Fiscal Impact:** Funds are being transferred between projects in Subfund 32E. The remaining funds in Subfund 324 is available unappropriated revenue. No match is required and no future obligation or ongoing maintenance is required.

**Analyst:** Baltiero