

# LEGISLATIVE FACT SHEET

DATE: 06/04/19

BT or RC No: \_\_\_\_\_  
(Administration & City Council Bills)

SPONSOR: Public Works/Engineering  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation Public Works Engineering

Provide Name: Robin Smith

Contact Number: 904-255-8762

Email Address: [robinsmith@coj.net](mailto:robinsmith@coj.net)

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Please provide the Engineering & Construction Management Division with authority to request the legislation necessary for City Council to approve and authorize the execution by the mayor of a Development Agreement for the Reconstruction of Palm Avenue between the City of Jacksonville ("City"), and Southern Baptist Hospital of Florida, Inc., ("Developer").

The Agreement is to provide the Developer authority for the planning, design, engineering and construction of the Palm Avenue Improvements and for City cost reimbursement to the Developer for undertaking said activities. The Engineering Division has submitted this request to help facilitate the reconstruction of Palm Avenue and the development of the Developer's property which is adjacent to City owned right-of-way on Palm Avenue, located between Prudential Drive and Gary Street. Improvements require the increase in width of Palm Avenue from sixty (60) feet to one hundred (100) feet, for which the right-of-way shall be donated from Developer.

The City has currently programmed as part of its FY 18/19 Capital Improvement Program improvements to Palm Avenue in the amount of four hundred eighty thousand dollars (\$480,000.000). Future years funding for FY 19/20 and FY 20/21 in the amount of two million two hundred ten thousand dollars (\$2,210,000.00) each year. Total City funding for the Palm Avenue Improvements is proposed at four million nine hundred thousand dollars (\$4,900,000.00). The Developer understands and acknowledges that future year funding appropriations are subject to City Council appropriation each fiscal year, and there is no guarantee funding will be appropriated.

The Palm Avenue Improvements serve a public purpose as a means for the City to meet its infrastructure improvements and public safety needs.

If additional information is required, please call me at 255-8762 or Kelsey Cox at 255-8931.  
Thank you

APPROPRIATION: Total Amount Appropriated \$0.00 as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

There is no appropriation of funds for this agreement.

The City's FY18/19 Capital Improvement Program includes the Palm Avenue Improvements Project which is proposed for funding over a three (3) year period. Fiscal Year (FY) 18/19 funding in the amount of four hundred eighty thousand dollars (\$480,000.000) is currently appropriated for expenditure. Future years funding for FY 19/20 and FY 20/21 in the amount of two million two hundred ten thousand dollars (\$2,210,000.00) each year is proposed for appropriation during those applicable years. Total City funding for the Palm Avenue Improvements is proposed at four million nine hundred (\$4,900,000.00) thousand dollars. Notwithstanding the proposed future year funding appropriations, the Developer hereby understands and acknowledges that future year funding appropriations are subject to City Council appropriation each fiscal year, and there is no guarantee funding will be appropriated.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Development Agreement for the Reconstruction of Palm Avenue. Public Works Engineering & Construction Management will provide oversight. OGC has reviewed and approved.

Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

**ACTION ITEMS CONTINUED:** Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: Robin Smith  
  
(signature)

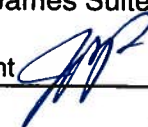
Date: 6/4/2019

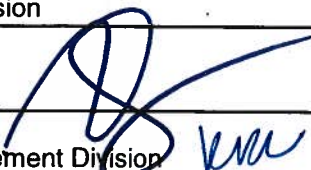
Prepared By: Kelsey Cox  
  
(signature)


Date: 6/4/2019

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, Director, Public Works Department   
(Name, Job Title, Department)  
Phone: 904-255-8748 E-mail: pappas@coj.net

From: Robin Smith, Chief, Engineering & Construction Management Division  
Initiating Department Representative (Name, Job Title, Department)  
Phone: 904-255-8762 E-mail: robinsmith@coj.net 

Primary Contact: Kelsey Cox, Project Engineer, Engineering & Construction Management Division   
(Name, Job Title, Department)  
Phone: 904-255-8931 E-mail: kcox@coj.net

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: jelsbury@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480  
Phone: 904-630-4647 E-mail: psidman@coj.net

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:    Yes    No  
Boards Action / Resolution?       

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**