## 8 2019 MAY 2

## City of Jacksonville, Florida Request for Budget Transfer Form

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Neighborhoods /	Animal Care & Protective Services		N/A	
	onsible for Contract / Compliance / Oversight		Council District(s)	
Reversion of Funds:	N/A		Yes	
Reversion of Funds: Subfund / Ind	excode / Subobject / Project Prj-Dtl / Grant Grt-Dt	Fiscal Yr(s) of c	arry over (all-years funds do not	require a carryover)
Section of Code Being Waived (if applicable): _			CIP (yes or no):	No
Justification for Waiver				
N/A				
Justification for / Description of Transfer:				
This BT will appropriate funds awarded to the City campaigns, training seminars, volunteer apprecia awareness as well as increase the adoption rate a	ion events, as well as event promotion and fee	on from The Petco Foundation. Theses associated with events. Overall, the Vise 2018-504-65	nese funds will increase co	mmunity
Total Amount Appropriated:	\$200,000.00			
	CITY COUNCIL			
Requesting Council Member:		CM's District:		BUS.
Requesting Council Member:		CM's District:	3	
135-21-21				VE
				E G R
W 200222 22200002	OFFICE OF THE MA		0-15-51	
BUDGET ORDINANCE  Date Rec'd. Date Fwd.	RANSFER DIRECTIVE	TD / BT Number:	BT 19-096	A A B
Department Head  MAY 2 8 251 h3 - 19  Mayor's Office	Approved Disapp	roved	An Col	
Accounting Division 5-17-19 5/12/19 K	in Make		1	(212)
Budget Division 5-13-19			2000 ( 140M	(Pr
Date of Action By Mayor: MAY 2	2019	Approved:	Em Cu	
Division Chief: Devron Cody, Chief of Animal Care	and Protective Services	Date Initiated:	5/9/19	
Prepared By: Daniel Nasr, Finance Manager		Phone Number:	255-8831	
Initiated / Requested By (if other than Department):			_	

RECEIVED
MAY 1 3 2019
BUDGET DIVISION

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total: \$200,000.00 Accounting Codes				E				
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl
REV		MISCELLANEOUS GRANT PROJECTS		CONTRIBUTIONS FROM PRIVATE SOURCES	\$200,000.00	ERAC1F1G	36602			ERA009	19

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$200,000.00 Accounting Codes						
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj- Dtl	Grant	Grt- Dtl
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	PETCO FOUNDATION	ADVERTISING AND PROMOTION	\$130,000.00	ERAC1F1G	04801			ERA009	19
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	PETCO FOUNDATION	MISCELLANEOUS SERVICES & CHARGES	\$66,500.00	ERAC1F1G	04938			ERA009	19
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	PETCO FOUNDATION	FOOD	\$3,500.00	ERAC1F1G	05206			ERA009	19
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