CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2019-436

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: June 11, 2019

Committee(s) of Reference: CSPHS, F

Date of Analysis: June 13, 2019

Type of Action: Appropriation

Bill Summary: The bill appropriates \$892,553.99 from self-insurance fund retained earnings to the JEA and Jacksonville Housing Authority to return excess FY17-18 liability insurance premiums and workers' compensation loss provisions as follows:

	<u>Liability loss</u>	Worker's comp
JEA	\$174,483.51	\$496,667.13
Jacksonville Housing Authority	\$203,042.53	\$18,360.82

Background Information: The City self-insures itself and the independent authorities for liability through a program managed by the Risk Management Division. At the close of each fiscal year the fund is analyzed and agencies that contributed more than was required by their covered loss experience during the year are entitled to a rebate of the excess contributions. This bill appropriates those excess contributions back to the contributing agencies.

Policy Impact Area: Self-insurance

Fiscal Impact: The bill appropriates \$892,553.99 from Self-Insurance Subfund 561 retained earnings to return excess contributions from FY17-18.

Analyst: Clements