

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY

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Bill Type and Number: 2019-435

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: June 11, 2019

Committee(s) of Reference: NCSPHS, F, R

Date of Analysis: June 10, 2019

Type of Action: Appropriation, agreement authorization, exception to procurement code

Bill Summary: This bill is an appropriation of \$71,874 from the Kids Hope Alliance operating subfund fund balance into the Kids Hope Alliance operating budget. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), *Ordinance Code*, the contracted services are exempted from competitive solicitation. This legislation also authorizes the Chief Executive Officer of the Kids Hope Alliance to execute an afterschool programming contract with YMCA of Florida's First Coast. There is a waiver to authorize these contracts without the required competitive evaluated bid process.

Background Information: The purpose of this legislation is to provide funding for afterschool programs at Windy Hill, Ramona, and Jacksonville Heights Elementary Schools from August 1, 2019 through September 30, 2019. Each afterschool program will cost \$23,958 to operate, serving 80 children per location. YMCA of Florida's First Coast is already operating afterschool programs in these three schools, but the federal funding currently being used for the programs will terminate July 31, 2019.

Policy Impact Area: Kids Hope Alliance- afterschool programming

Fiscal Impact: Appropriation of \$71,874 from the Kids Hope Alliance operating subfund fund balance into the Kids Hope Alliance operating budget

Analyst: Hampsey