

City of Jacksonville, Florida Request for Budget Transfer Form

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver Chapter 77-111

Chapter 77 111 waives the competitive bid requirement to allow Kids Hope Alliance, CEO to execute a contract with the agency named in the ordinance.

Justification for Description of Transfer:

Appropriate fund balance within the KHA to fund three afterschool programs previously funded by the 21st Century Community Learning Centers grant at Windy Hill, Jacksonville Heights and Ramona elementary schools and operated by the Young Men's Christian Association of Northeast Florida. The 21st CCLC grant that funded these programs is coming to an end effective July 31, 2019. Funds are being requested to fund the programs through September 30, 2019.

Total Amount Appropriated: \$71,874.00

CITY COUNCIL

Requesting Council Member _____

CM's District: _____

Requesting Council Member _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Forw.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor _____

Approved: _____

Division Chief: Cynthia Nixon

Date Initiated: 6/5/19

Prepared By: Cynthia Nixon

Phone Number: (904) 255-4433

Initiated Requested By (if other than Department): _____

