City of Jacksonville, Florida

Request for Budget Transfer Form

Neighborhoods Department / Housing and Community Development Division	CityWide
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)

Reversion of Funds: N/A (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

All Years Fund
Fiscal Yr(s) of carry over
(Not required for all-years funds)

Section of Code Being Waived: N/A (if applicable)

CIP (yes or no): NO

Justification for Waiver:

N/A

Justification for / Description of Transfer:

Appropriation of Additional Funding of $247,929 for Fiscal Year 2026 State Housing Initiatives Partnership (SHIP) formula grant from the Florida Department of Economic Opportunity through the Florida Housing Finance Corp. (FHFC). Award: 11701.334591.HCS00126.

Net Amount Appropriated and / or Transferred: $247,929.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE ☑ TRANSFER DIRECTIVE ☐ TD / BT Number: **BT26-105**

	Date Rec'd	Date Fwd.	Approved	Disapproved
Department Head	8/19/2026	8/19/2026		
Mayor's Office	9/8/2026		/s/Donna Deegan	
Accounting Division	8/25/2026	8/26/2026	/s/Michelle Begley	
Budget Division	8/25/2026	9/8/2026	/s/Angela Moyer	

Date of Action By Mayor: 9/8/2026
Division Chief: Travis Jeffrey, Chief
Prepared By: Adebisi Okewusi, Finance Director
Initiated / Requested By: _____
(if other than Department)

Approved: Donna Deegan
Date Initiated: 8/11/2026
Phone Number: 255-8279

Budget Transfer Line Item Detail

BT / TD Number:

BT26-105

TRANSFER FROM:

Rev / Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	State Housing Initiative Partnership - SHIP	SHIP FY26 Administration	Florida Housing Finance Corporation	$24,792.90	11701	174106	334152	011106	00000000	00000	0000000
REV	State Housing Initiative Partnership - SHIP	SHIP FY26 Forgivable Loans - Downpayment Assistance	Florida Housing Finance Corporation	$223,136.10	11701	174106	334152	011109	00000000	00000	0000000
			TRANSFER FROM Total:	**$247,929.00**							

* This element of the account string is titled project but houses both projects and grants.

TRANSFER

Rev / Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiative Partnership - SHIP	SHIP FY26 Administration	Interfund - Transfer Out	$14,992.90	11701	174106	512010	011106	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP FY26 Administration	ISA-Building Cost Allocation-Ed Ball	$9,800.00	11701	174106	549507	011106	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP FY26 Forgivable Loans - Downpayment Assistance	Forgivable Loans	$223,136.10	11701	174106	583040	011109	00000000	00000	0000000
			TRANSFER TO Total:	**$247,929.00**							

* This element of the account string is titled project but houses both projects and grants.