City of Jacksonville, Florida
Request for Budget Transfer Form

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

Justification for Waiver

Justification for / Description of Transfer:

Appropriating program funding within the Kids Hope Alliance from the Special Council Contingency - KHA and the Special Council Contingency

Net Amount Appropriated and/or Transferred: $50,073,032.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Exhibit 1
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Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $50,073,032.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	Out of School Time Programs	Contingency	$26,162,093	10901	181001	599100	000000	00000455	00000	0000000
		Juvenile Justice Prevention / Intervention Programs		$4,009,000	10901	181001	599100	000000	00000457	00000	0000000
		Early Learning Programs		$5,197,000	10901	181001	599100	000000	00000458	00000	0000000
		Special Needs Programs		$8,275,939	10901	181001	599100	000000	00000459	00000	0000000
		Preteen and Teen Programs		$6,179,000	10901	181001	599100	000000	00001824	00000	0000000
Exp	KHA Trust Fund	KHA Section 111.850 Part A	Contingency	$200,000	10904	181314	599100	000000	00001619	00000	0000000
Exp	Youth Travel Trust	KHA Section 111.850 Part B	Contingency	$50,000	10905	181309	599100	000000	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $50,073,032.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	Out of School Time Programs	Subsidies & Contributions To Private Org	$26,162,093	10901	181001	582001	000000	00000455	00000	0000000
		Juvenile Justice Prevention / Intervention Programs		$4,009,000	10901	181001	582001	000000	00000457	00000	0000000
		Early Learning Programs		$5,197,000	10901	181001	582001	000000	00000458	00000	0000000
		Special Needs Programs		$8,275,939	10901	181001	582001	000000	00000459	00000	0000000
		Preteen and Teen Programs		$6,179,000	10901	181001	582001	000000	00001824	00000	0000000
Exp	KHA Trust Fund	KHA Section 111.850 Part A	Trust Fund Authorized Expenditures	$1	10904	181314	549006	000000	00001619	00000	0000000
Exp			Subsidies and Contributions to Private Organizations	$199,999	10904	181314	582001	000000	00001619	00000	0000000
Exp	Youth Travel Trust	KHA Section 111.850 Part B	Subsidies and Contributions to Private Organizations	$50,000	10905	181309	582001	000000	00000000	00000	0000000

Exhibit 1
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