Introduced by Council Vice President Howland:

ORDINANCE 2025-511

AN ORDINANCE APPROPRIATING $50,073,032 FROM VARIOUS CONTINGENCY ACCOUNTS WITHIN THE KIDS HOPE ALLIANCE FUND (10901) TO THE KIDS HOPE ALLIANCE (KHA); PROVIDING FOR THE KIDS HOPE ALLIANCE COMPREHENSIVE BUDGET TRANSFER POWERS; APPROVING AND AUTHORIZING EXECUTION OF AGREEMENTS BY THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY WITH NAMED GRANT RECIPIENTS; APPROVAL AND AUTHORIZATION TO EXECUTE AGREEMENTS WITH NAMED GRANT RECIPIENTS; AUTHORIZING THE PROCUREMENT OF SERVICES PURSUANT TO SINGLE-SOURCE AWARD AS DETERMINED APPROPRIATE IN COORDINATION WITH THE CHIEF OF PROCUREMENT PURSUANT TO SECTION 126.306 (PROCUREMENT METHODS AND SELECTION), SUBPART C (PROCUREMENT METHODS AND PROCEDURES), PART 3 (PROCUREMENT THRESHOLDS, MODES, METHODS AND PROCEDURES), CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE CODE*; AUTHORIZING THE PROCUREMENT OF SERVICES PURSUANT TO THE COMPETITIVE SOLICITATION EXEMPTIONS LISTED IN SECTION 126.108 (EXEMPTIONS FROM COMPETITIVE SOLICITATION), SUBPART A (GENERAL REGULATIONS), PART 1 (GENERAL REGULATIONS; ETHICS AND TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE CODE*; WAIVING SECTION 77.111(A) (PROVIDER CONTRACTS), CHAPTER 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*; WAIVING

SECTION 77.113 (ANNUAL OPERATING BUDGET; BUDGET TRANSFERS), CHAPTER 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*, AND SECTION 106.304 (MAYOR'S TRANSFER POWER), CHAPTER 106 (BUDGET AND ACCOUNTING CODE), *ORDINANCE CODE*, TO ALLOW FOR BUDGET TRANSFERS WITHIN THE PLAN; AUTHORIZING THE OFFICE OF GENERAL COUNSEL AND THE COUNCIL AUDITOR'S OFFICE TO MAKE ALL CHANGES NECESSARY TO EFFECTUATE THE COUNCIL'S ACTION; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** $50,073,032

(b) Appropriated to:

See **Exhibit 1** $50,073,032

(c) Explanation of Appropriation:

The funding above is an appropriation of $50,073,032 from various contingency accounts within the Kids Hope Alliance Fund (10901) to the Kids Hope Alliance for subsidies and contributions to private organizations.

Section 2. Kids Hope Alliance Comprehensive Budget Approved; Grant and Budget Transfers Authorized. The Kids Hope Alliance Fiscal Year 2025-2026 budget of $50,073,032 for subsidies and contributions to private organizations is herein appropriated as

provided in **Exhibit 1**. Kids Hope Alliance is authorized to receive grants and make budget transfers in the manner described below:

(a) Grants Received by Kids Hope Alliance. The Kids Hope Alliance is authorized and directed to follow the grant approval process as outlined in Section 1.3 (e)(1) & (2) in the City Budget Ordinance, 2025-504-E.

(b) Kids Hope Alliance Transfer Authority Within the Plan. The Kids Hope Alliance is authorized to transfer, through a transfer directive approved by the Mayor's Budget Review Committee: (i) appropriations within each of the Essential Services Plan Categories, and (ii) appropriations between Essential Services Plan Categories, provided that cumulative transfers out of an Essential Service Category do not exceed 25% of the individual Essential Services Category budget from which the funds are being transferred. Any transfer out of an Essential Services Category that results in more than 25% of an individual Essential Services Category budget being transferred out shall require City Council approval. In addition to the transfer authority provided in the preceding sentences of this subsection (b), the Kids Hope Alliance is authorized to transfer to any Essential Services Category, through a transfer directive approved by the Mayor's Budget Review Committee, excess funds remaining after completion or termination of a contract for children's services. Such transfers of excess funds shall not be included in the calculation of, and shall not be subject to, the 25% limitation provided in this subsection (b). There shall be provided to the Council Auditor, the Council Finance Committee, and the Mayor's Budget Review Committee at the end of each month a report detailing all transfers made during that month.

Section 3. Approval and Authorization to Execute Agreements With Named Grant Recipients. Subject to the authorization terms in Grant Agreements, the Mayor, or her designee, and the Corporation

Secretary and/or the Chief Executive Officer of the Kids Hope Alliance ("CEO") are hereby authorized to contract directly with the entities listed in the grant awards shown on **Schedule M**, attached hereto as **Exhibit 2** and incorporated herein by this reference, and to extend or renew such contracts to the extent that the underlying grant is extended or renewed.

Section 4. Authorization to Procure Services Pursuant to the Single-Source Award Provisions Contained in Section 126.306, *Ordinance Code*. Kids Hope Alliance, in coordination with the Chief of Procurement, is specifically authorized to procure supplies, professional services and contractual services, including but not limited to, children and youth services pursuant to the single-source award as authorized in Section 126.306 (Procurement methods and selection), Subpart C (Procurement Methods and Procedures), Part 3 (Procurement Thresholds, Modes, Methods and Procedures), Chapter 126 (Procurement Code), *Ordinance Code*, as needed. All such services procured by Kids Hope Alliance by single-source award shall be consistent with the purposes of Chapter 77 (Kids Hope Alliance), *Ordinance Code*, and awarded in accordance with Chapter 126 (Procurement Code), *Ordinance Code*.

Section 5. Authorization to Procure Services Pursuant to the Competitive Solicitation Exemptions Contained in Section 126.108, *Ordinance Code*. Kids Hope Alliance is authorized to procure supplies, professional services and contractual services, including but not limited to, children and youth services pursuant to the competitive solicitation exemptions listed in Section 126.108 (Exemptions from competitive solicitation), Subpart A (General Regulations), Part 1 (General Regulations; Ethics and Transparency in Public Contracting), Chapter 126 (Procurement Code), *Ordinance Code*, as needed. All such services procured by Kids Hope Alliance pursuant to Section 126.108, *Ordinance Code*, shall be consistent with the purposes of Chapter 77

(Kids Hope Alliance), *Ordinance Code*, and awarded in accordance with Chapter 126, *Ordinance Code*.

Section 6. Waiving Section 77.111(a), *Ordinance Code*. The City hereby waives the provisions in Section 77.111(a) (Provider Contracts), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, with respect to the authorizations described in Sections 3 through 5 above. Section 77.111(a) requires contracts for children's services to be competitively procured by Kids Hope Alliance via an evaluated bid process. This waiver is necessary to allow Kids Hope Alliance to: (i) enter into direct contracts with the entities described in Section 3 above; (ii) procure supplies, professional services and contractual services, including but not limited to, children and youth services pursuant to the single-source award provisions contained in Section 126.306, *Ordinance Code*, as needed, as described in Section 4 above; and (iii) procure supplies, professional services and contractual services, including but not limited to, children and youth services pursuant to the competitive solicitation exemptions contained in Section 126.108, *Ordinance Code*, as needed, as described in Section 5 above.

Section 7. Waiving Section 77.113 and Section 106.304, *Ordinance Code*. Section 77.113 (Annual operating budget; budget transfers), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, regarding the Kids Hope Alliance budget transfer authority, and Section 106.304 (Mayor's transfer power), Subpart A (General Provisions), Part 3 (Appropriations), Chapter 106 (Budget and Accounting Code), *Ordinance Code*, regarding the Mayor's transfer authority, are hereby waived. The provisions for Kids Hope Alliance budget transfers are permitted by compliance with Section 2(b) of this Ordinance.

Section 8. Office of General Counsel and Council Auditor's Office Authorization. The Office of General Counsel and the Council

Auditor's Office are hereby authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to Ordinance 2025-504 and Ordinance 2025-511 to effectuate the Council's action.

Section 9. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/Mary E. Staffopoulos
Office of General Counsel
Legislation Prepared By: Mary E. Staffopoulos
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