City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation and Community Services - Equestrian Center
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

All Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriating $1.5 million from the Palm Avenue Improvements project that the Department indicated is ready to be closed during the DOGE Duval Process to the Jacksonville Equestrian Center for improvements, upgrades, and equipment at the facility.

Net Amount Appropriated and/or Transferred: $1,500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Salem

CM's District: At Large Group 2

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $3,000,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Palm Avenue Improvements	DM Other Construction Costs	$1,500,000.00	32111	153101	565051	007063	00000000	00000	0000000
Rev	Authorized Capital Projects	Cecil Equestrian Facility - Facility Repairs and Improvements	Long Term Debt Issued - Debt Management Fund Loan Proceeds	$1,500,000.00	32111	167101	384020	011175	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $3,000,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Authorized Capital Projects	Palm Avenue Improvements	Long Term Debt Issued - Debt Management Fund Loan Proceeds	$1,500,000.00	32111	153101	384020	007063	00000000	00000	0000000
Exp	Authorized Capital Projects	Cecil Equestrian Facility - Facility Repairs and Improvements	DM Other Construction Costs	$1,230,000.00	32111	167101	565051	011175	00000000	00000	0000000
Exp	Authorized Capital Projects	Cecil Equestrian Facility - Facility Repairs and Improvements	DM-Equipment	$270,000.00	32111	167101	565850	011175	00000000	00000	0000000