

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____
N/A

Section of Code Being Waived (if applicable): _____
Section 77.111(a)

CIP (yes or no): _____
No

Justification for Waiver
N/A

Justification for / Description of Transfer:

To appropriate year one of a five year "Social Impact Partnerships to Pay for Results Act (SIPPPRA)" grant from the Department of the Treasury. The grant has an end date of 12/31/2029.
SIPPPRA was signed into law on February 9, 2018, and is intended to improve the effectiveness of certain social services. The federal government will pay for a project only if predetermined project outcomes have been met and validated by an independent evaluator, a system called a "pay for results partnership." KHA is preparing to launch a suite of investments, including a universal nurse home visit for new parents and a universal early literacy initiative through which health care providers coach parents on reading to their children. The Riley Institute will be the independent evaluator and the Institute for Child Success will be the project manager.
RC 25-077

Net Amount Appropriated and/or Transferred: _____
\$5,750,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CMTs District: _____
CMTs District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 25-044

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/15/25	1/15/25	<i>[Signature]</i>	
1-16-25	1/17/25	<i>[Signature]</i>	
1-15-25	1-17-25	<i>[Signature]</i>	

Date of Action By Mayor: JAN 27 2025

Approved: *[Signature]*

Division Chief: _____
Prepared By: _____
Initiated / Requested By (if other than Department): _____

Date Initiated: 1/14/25
Phone Number: 255-4404

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE: JAN 27 2025

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	Department of Treasury	\$5,750,000.00	10902	181301	331511	011051	00000000	00000	00000000
Total:				\$5,750,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	Permanent and Probationary Salaries	\$88,640.00	10902	181301	512010	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	Special Pay - <i>Pensionable</i>	\$375.00	10902	181301	515110	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	Medicare Tax	\$1,300.00	10902	181301	521020	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	Disability Trust Fund- ER	\$275.00	10902	181301	522070	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	GEPP Defined Contribution DC-ER	\$10,500.00	10902	181301	522130	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	Group Dental	\$150.00	10902	181301	523010	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	Group Life Insurance	\$310.00	10902	181301	523030	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	Group Hospitalization	\$13,000.00	10902	181301	523040	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	City Employees Worker's Compensation	\$375.00	10902	181301	524001	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	General Liability Insurance	\$75.00	10902	181301	545020	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	Travel <i>Exp</i>	\$5,000.00	10902	181301	540020	011051	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPPRA Project 2024-2029	Subsides & Contributions to Private Org	\$5,630,000.00	10902	181301	582001	011051	00000000	00000	00000000
Total:				\$5,750,000.00							