

1 Introduced by Council Member Salem and amended by the Neighborhoods,
2 Community Services, Public Health and Safety Committee:

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5 **ORDINANCE 2024-991-E**

6 AN ORDINANCE APPROPRIATING \$500,000, ORIGINALLY
7 APPROVED THROUGH THE SPECIAL COMMITTEE ON PARKS
8 AND QUALITY OF LIFE FOR IMPROVEMENTS TO THE
9 ATLANTIC BEACH GAIL BAKER COMMUNITY CENTER AND
10 APPROPRIATED BY ORDINANCE 2023-348-E, TO PROVIDE
11 FUNDS FOR IMPROVEMENTS TO THE ATLANTIC BEACH
12 MARSH OAKS COMMUNITY CENTER (THE "MARSH OAKS
13 PROJECT"); AUTHORIZING THE MAYOR, OR HER
14 DESIGNEE, AND THE CORPORATION SECRETARY TO
15 EXECUTE AN AGREEMENT BETWEEN THE CITY OF
16 JACKSONVILLE AND THE CITY OF ATLANTIC BEACH
17 RELATED TO THE MARSH OAKS PROJECT; AMENDING THE
18 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
19 APPROVED BY ORDINANCE 2024-505-E TO DELETE THE
20 PROJECT ENTITLED "PARKS QOL - BAKER CENTER
21 IMPROVEMENTS"; PROVIDING FOR OVERSIGHT BY THE
22 PARKS, RECREATION AND COMMUNITY SERVICES
23 DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

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25 **BE IT ORDAINED** by the Council of the City of Jacksonville:

26 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
27 within the City's budget, there is hereby appropriated the indicated
28 sum(s) from the account(s) listed in subsection (a) to the account(s)
29 listed in subsection (b):

30 (The account information is attached hereto as **Exhibit 1** and
31 incorporated herein by this reference)

1 (a) Appropriated from:

2 See **Exhibit 1** \$500,000

3 (b) Appropriated to:

4 See **Exhibit 1** \$500,000

5 (c) Explanation of Appropriation:

6 The funding above represents an appropriation of \$500,000,
 7 originally approved through the Special Committee on Parks
 8 and Quality of Life for improvements to the Atlantic Beach
 9 Gail Baker Community Center and appropriated by Ordinance
 10 2023-348-E, from the Authorized Capital Projects - FY23
 11 and Forward Fund Long Term Debt Issued - Debt Management
 12 Fund Loan Proceeds account to the DM Subsidies and
 13 Contributions to Other Govt account, to provide funds for
 14 improvements to the Atlantic Beach Marsh Oaks Community
 15 Center project (the "Marsh Oaks Project").

16 **Section 2. Purpose.** The purpose of the appropriation in
 17 Section 1 is to provide funds for improvements to the City of Atlantic
 18 Beach Marsh Oaks Community Center. The City originally approved a
 19 contribution of \$500,000 through the Special Committee on Parks and
 20 Quality of Life for expansion of the Atlantic Beach Gail Baker
 21 Community Center to allow additional space for expanded programming
 22 for children, adults and seniors. Since that time the City of Atlantic
 23 Beach has secured partnership agreements with local non-profits to
 24 provide expanded programming at the Gail Baker Community Center. In
 25 an effort to further expand its opportunities to provide quality
 26 programming and services to residents of Atlantic Beach and Duval
 27 County, the City of Atlantic Beach has identified a site for a new
 28 community center to be known as the "Marsh Oaks Community Center"
 29 which will be located at 100 W. First Street. This site once housed
 30 a nursing home, and the facility will be renovated to meet the City
 31 of Atlantic Beach's needs for the area.

1 **Section 3. Approval and Authorization.** The Mayor, or her
2 designee, and the Corporation Secretary are hereby authorized to
3 execute and deliver, for and on behalf of the City, an agreement with
4 the City of Atlantic Beach, Florida, providing the scope, terms and
5 conditions for the City of Jacksonville's reimbursement of qualified
6 costs and expenses for the Marsh Oaks Project in an amount
7 not-to-exceed \$500,000, and all other contracts and documents,
8 including extensions, renewals and amendments to the agreement, and
9 to otherwise take all action necessary to effectuate the intent of
10 this Ordinance, subject to appropriate legal review and approval by
11 the General Counsel, or his designee, and the City's Risk Management
12 Division for appropriate insurance and indemnification requirements
13 in accordance with Section 128.601, *Ordinance Code*.

14 **Section 4. Capital Improvement Plan Amendment.** Ordinance
15 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan
16 (the "CIP") for the City and certain of its independent agencies, is
17 hereby amended to delete the project entitled "Parks QOL - Baker
18 Center Improvements" (the "Baker Project") as reflected in the Project
19 Information Sheet attached hereto as **Exhibit 2** and incorporated herein
20 by this reference. The City Council finds that the deferral of this
21 amendment of the CIP until the next annual budget and CIP review will
22 be detrimental to the best interests of the community because such
23 deferral will unnecessarily delay reallocation of the funds from the
24 Baker Project to the Marsh Oaks Project as requested by the City of
25 Atlantic Beach and authorized herein.

26 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
27 this Ordinance requires the affirmative vote of two-thirds of the
28 City Council members present at the meeting because of the CIP
29 amendment set forth in this Section. This Ordinance shall constitute
30 an amendment to Ordinance 2024-505-E. In all other respects, the
31 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E

1 shall remain unchanged and continue in full force and effect.

2 **Section 5. Oversight.** The Parks, Recreation and Community
3 Services Department shall have oversight over the agreement between
4 the City of Jacksonville and the City of Atlantic Beach for the Marsh
5 Oaks Project as authorized herein.

6 **Section 6. Effective Date.** This Ordinance shall become
7 effective upon signature by the Mayor or upon becoming effective
8 without the Mayor's signature.

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10 Form Approved:

11
12 /s/ Mary E. Staffopoulos

13 Office of General Counsel

14 Legislation Prepared By: Mary E. Staffopoulos

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