

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing & Landscape Maintenance
Department or Area Responsible for Contract / Compliance / Oversight

10
Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) 05101 is an all-years fund

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver
None Being Sought

Justification for / Description of Transfer:
This BT is necessary to appropriate \$50,000 from the State of Florida, Department of State, Division of Historical Resources for the purpose of "protecting and restoring Sunset Memorial Cemetery's African American heritage and historical significance." The grant does not contain a local matching component.

Net Amount Appropriated and/or Transferred: \$50,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: Dave McDaniel, Chief of Mowing & Landscape Maintenance Date Initiated: 1/14/25
Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager Phone Number: 255-8508
Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 25-028

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$50,000.00								
Rev	Cemetery Maintenance Trust	Sunset Memorial Cemetery - State Historical Resources Grant 24.h.ac.100.142	Contributions from State	\$50,000.00	05101	153119	334100	011062	00000000	00000	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$50,000.00								
Exp	Cemetery Maintenance Trust	Sunset Memorial Cemetery - State Historical Resources Grant 24.h.ac.100.142	Trust fund Authorized Expenditures	\$50,000.00	05101	153119	549006	011062	00000000	00000	0000000	