

**Project Title:** Parks QOL - Baker Center Improvements **Council District(s):** 13  
**Project Location:** 2072 George Street **Project Number:** 010696  
**Department:** Parks, Recreation & Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** \_\_\_\_\_ **BT No.:** \_\_\_\_\_  
**Project Completion Date:** \_\_\_\_\_

**Project Description:**  
 This project will provide funding for facility improvements at Baker Center, Atlantic Beach.

**Justification:**

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -	500,000	(500,000)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ -	\$ 500,000	\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ -	500,000	(500,000)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ -	\$ 500,000	\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -