

**Schedule of Continuation Grants / Programs With A City Match**

FY25 Request for Reserve for Federal Grant Match / Overmatch: \$7,257,366  
 Nutrition Services Incentive Program Match / Overmatch: \$3,058,132  
 JSO Federal Forfeitures Port Security Grant Program Match / Overmatch: \$150,000  
 Reserve for Federal Matching Grants (B1b) Net: \$4,049,234

Additional Appropriation Language:  
 There is also appropriated from and to such accounts, for the purposes stated herein, an additional ten percent (10%) of \$20,000, whichever is greater, of the total grant match funds, to the extent the same becomes available during the term of the grant, and during any permissible extension of the grant term. There is also appropriated from and to such accounts, for the purposes stated herein, any additional grant funds, to the extent the same becomes available during the term of the grant, and during any permissible extension of the grant term.

| City Department/<br>Division                         | Grantor  | Grant / Program Name   | Grant / Program Description   | 2024-504-E Schedule of Continuation Grants |                    |                        |                          |                         |                  | Part Time<br>Hours |
|--|--|--|---|--|--------------------|------------------------|--------------------------|-------------------------|------------------|--------------------|
|  |  |  |   | Estimated<br>Grant Award                   | Match<br>Requested | Overmatch<br>Requested | Total Match<br>Requested | In Kind<br>Contribution | FTE<br>Positions |                    |
| Jacksonville Sheriff's<br>Office                     | Department of<br>Homeland Security   | Port Security Grant<br>Program                                   | To purchase equipment that will improve port-wide maritime security risk management, enhance maritime domain awareness, support maritime security training and exercises, and maintain maritime security mitigation protocols that support port recovery and resiliency capabilities.                                   | \$450,000                                  | \$150,000          | \$0                    | \$150,000                | \$0                     | 0                | 0                  |
| Jacksonville Sheriff's<br>Office                     | Department of<br>Justice   | Community Oriented<br>Policing Services -<br>COPS Hiring Program | 2024-109-E: Funding to hire and rehire career law enforcement officers necessary to increase the jurisdiction's community policing capacity to prevent and disrupt crime and violence. 10/01/23-09/30/28  | \$1,650,000                                | \$871,800          | \$1,516,124            | \$2,387,924              | \$0                     | 40               | 0                  |
| JFRD - Emergency<br>Preparedness                     | Executive Office of<br>the Governor  | Hazard Analysis<br>Agreement                                     | Funding to identify and conduct on-site evaluation of facilities in Duval County that house hazardous materials.  | \$11,000                                   | \$11,000           | \$40,000               | \$51,000                 | \$0                     | 1                | 0                  |
| JFRD - Emergency<br>Preparedness                     | FEMA   | Hazard Mitigation Grant<br>Safe Room                             | Phase II construction of a hurricane safe room in Jacksonville. Phase 1 design and engineering approved / funded in FY23. FY24 CIP includes Phase II portion of the project, but funding has not been received as of this date. Phase II funding not expected until FY25.   | \$6,500,000                                | \$650,000          | \$0                    | \$650,000                | \$0                     | 0                | 0                  |
| Military Affairs and<br>Veterans                     | United States<br>Department of Labor<br>Veterans Education<br>and Training Service | Homeless Veterans<br>Reintegration Program                       | Funding to provide case management, job training and placement, and financial support for job certifications, uniforms, and tools. Transitional housing assistance and social supports to homeless Veterans is provided along with on-going support and case management to assure job retention                         | \$272,000                                  | \$30,000           | \$0                    | \$30,000                 | \$0                     | 3                | 1,040              |
| Neighborhoods -<br>Environmental<br>Quality          | Environmental<br>Protection Agency   | Air Pollution Control<br>EPA 105                                 | Air Pollution Control EPA 105 program   | \$512,000                                  | \$424,275          | \$0                    | \$424,275                | \$0                     | 9                | 4,160              |
| Parks, Rec and<br>Community Svcs:<br>Senior Services | Americorps Seniors<br>Program  | Senior Companion<br>Program                                      | Program provides assistance for seniors aged 60 years and older who have one or more physical, emotional, or mental health limitations and needs assistance to achieve and maintain their high level of independent living.   | \$226,602                                  | \$22,660           | \$41,849               | \$64,509                 | \$0                     | 1                | 0                  |
| Parks, Rec and<br>Community Svcs:<br>Senior Services | Corporation for<br>National and<br>Community Services                              | Retired and Senior<br>Volunteer Program                          | Funding to encourage and provide opportunities for seniors (age 55+) to be volunteers within the program are trained to read weekly to Duval County Public School pre-k and kindergarten whose families are economically disadvantaged.   | \$76,549                                   | \$7,655            | \$187,345              | \$195,000                | \$0                     | 3                | 1,300              |
| Parks, Rec and<br>Community Svcs:<br>Senior Services | Corporation of<br>National Community<br>Services                                   | Foster Grandparent<br>Program of Duval<br>County                 | Volunteer program for seniors (age 55+) to tutor and mentor at risk and special needs children.   | \$418,335                                  | \$7,135            | \$64,215               | \$71,350                 | \$22,884                | 3                | 1,300              |
| Parks, Rec and<br>Community Svcs:<br>Senior Services | State Department of<br>Elder Affairs /Elder<br>Source                              | Jacksonville Senior<br>Service Program - JSSP                    | Provide activities and programs that promote healthy living for citizens of Duval County 60 years of age and over. Grantor requires match funds. Additional funds needed as local match to support the program staff for 19 Centers; 26 transportation buses for services, and other operating cost within the program. | \$1,753,805                                | \$135,651          | \$2,922,481            | \$3,058,132              | \$0                     | 56               | 5,200              |

**\$12,610,851    \$2,404,088    \$4,853,278    \$7,257,366    \$98,349    121    13,000**

2024-504-E Schedule of Continuation Grants

| City Department/<br>Division                         | Grantor  | Grant / Program Name   | Grant / Program Description   | Estimated<br>Grant Award | Match<br>Requested | Overmatch<br>Requested | Total Match<br>Requested | In Kind<br>Contribution | FTE<br>Positions | Part Time<br>Hours |
|--|--|--|---|--------------------------|--------------------|------------------------|--------------------------|-------------------------|------------------|--------------------|
| Parks, Rec and<br>Community Svcs:<br>Senior Services | State Department of<br>Elder Affairs/Elder<br>Source | Jacksonville Senior<br>Service Program -<br>JSSP: ARPA             | To prepare for and respond to coronavirus by providing supportive services, nutrition services, preventative health services, for family caregivers giving preference to older individual (age 60 and older) with greatest economic and social need.              | \$332,230                | \$63,057           | \$0                    | \$63,057                 | \$0                     | 0                | 0                  |
| Parks, Rec and<br>Community Svcs:<br>Senior Services | State Department of<br>Elder Affairs/Elder<br>Source | Respite for Elders Living<br>Everyday Families -<br>RELIEF Program | Funding for continued services and expand in-home and group respite services and educational/services seniors, stipends to senior / low-income volunteers, services through faith-based organizations, evening in-home respite services for caregiver / families. | \$108,330                | \$10,855           | \$6,645                | \$17,500                 | \$0                     | 1                | 0                  |
| Parks, Rec and<br>Community Svcs:<br>Social Services | DOJ / Office of the<br>Florida Attorney<br>General   | Victims of Crime Act -<br>VOCA                                     | Information and Referrals for Crime Victims.  | \$300,000                | \$0                | \$74,619               | \$74,619                 | \$75,465                | 4                | 0                  |