

City of Jacksonville, Florida  
Request for Budget Transfer Form

4  
10-7-24

Finance / Budget Office  
Department or Area Responsible for Contract / Compliance / Oversight N/A Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:  
Transfer funding of \$32,696,664 from collective bargaining contingency and reduce union health revenue and expense within the Group Health fund by \$5,808,869 for FY24-25 costs and changes associated with the 10/1/24 - 9/30/27 Fraternal Order of Police (FOP) collective bargaining contract pursuant to passage of 2024-630-E. Increase Community Oriented Policing Services - COPS Hiring Program grant match by \$771,098 for FY24-25 revised costs and amend 2024-504-E B1b.

Net Amount Appropriated and/or Transferred: \$32,696,664.00 \* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL  
Requesting Council Member:  
Requesting Council Member:  
Prepared By:

OFFICE OF THE MAYOR  
CM's District:  
CM's District:  
Ordinance:

BUDGET ORDINANCE		TRANSFER DIRECTIVE	
Date Rec'd.	Date Fwd.	Approved	Disapproved
9/24/24	9/24/24	<i>Anna Osypchuk</i>	
9/30/24	9/30/24	<i>Sharon Dowling</i>	
9-24-24	9-24-24	<i>Adel Sars</i>	

Date of Action By Mayor: OCT - 7 2024  
Approved: *Donna Deegen*  
Division Chief: Angela Moyer  
Prepared By: Angela Moyer  
Date Initiated: 9/24/24  
Phone Number: 255-5288

DATE OCT - 7 2024  
MAYOR'S BUDGET  
REVIEW COMMITTEE

Budget Transfer Line Item Detail

Budget Officer Initials

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes				
												Account	Project *	Activity	Interfund	Future
		Collective Bargaining - IAFF	Contingency	\$32,696,664.00	00111	195002	599100	000000	000006335	00000	0000000					
		Administration	FOP//IAFF Health Trust - JSO Health ER /	\$9,742.00	00111	511101	523071	000000	000000000	00000	0000000					
		Narcotics & Vice	Salary and Benefit Lapse	\$3,448.00	00111	511101	513070	000000	000006556	00000	0000000					
		Special Operations	FOP//IAFF Health Trust - JSO Health ER /	\$415,374.00	00111	521101	523071	000000	000000000	00000	0000000					
		Major Case	FOP//IAFF Health Trust - JSO Health ER /	\$27,985.00	00111	521102	523071	000000	000006601	00000	0000000					
		Major Case	FOP//IAFF Health Trust - JSO Health ER /	\$228,360.00	00111	521102	523071	000000	000011161	00000	0000000					
		Property Crimes / Investigative Supp	FOP//IAFF Health Trust - JSO Health ER /	\$534,310.00	00111	522101	523071	000000	000000000	00000	0000000					
		Patrol Administration	Salary and Benefit Lapse	\$68,604.00	00111	522101	513070	000000	000006556	00000	0000000					
		Zone 01	FOP//IAFF Health Trust - JSO Health ER /	\$376,495.00	00111	522102	523071	000000	000000000	00000	0000000					
		Zone 02	FOP//IAFF Health Trust - JSO Health ER /	\$340,603.00	00111	531101	513070	000000	000006556	00000	0000000					
		Zone 03	FOP//IAFF Health Trust - JSO Health ER /	\$507,557.00	00111	531102	523071	000000	000000000	00000	0000000					
		Zone 04	FOP//IAFF Health Trust - JSO Health ER /	\$519,791.00	00111	531103	523071	000000	000000000	00000	0000000					
		Zone 05	FOP//IAFF Health Trust - JSO Health ER /	\$574,895.00	00111	531104	523071	000000	000000000	00000	0000000					
		Zone 06	FOP//IAFF Health Trust - JSO Health ER /	\$382,945.00	00111	531105	523071	000000	000000000	00000	0000000					
		Special Events	FOP//IAFF Health Trust - JSO Health ER /	\$216,043.00	00111	531106	523071	000000	000000000	00000	0000000					
		Specialized Patrol	FOP//IAFF Health Trust - JSO Health ER /	\$354,997.00	00111	531107	523071	000000	000000000	00000	0000000					
		Community Engagement	FOP//IAFF Health Trust - JSO Health ER /	\$28,197.00	00111	532102	523071	000000	000000000	00000	0000000					
		Compliance	FOP//IAFF Health Trust - JSO Health ER /	\$31,805.00	00111	533101	523071	000000	000002336	00000	0000000					
		Public Accountability	FOP//IAFF Health Trust - JSO Health ER /	\$80,608.00	00111	533101	523071	000000	00000315	00000	0000000					
		Training	FOP//IAFF Health Trust - JSO Health ER /	\$3,724.00	00111	533101	523071	000000	00000691	00000	0000000					
		Human Resources	FOP//IAFF Health Trust - JSO Health ER /	\$17,107.00	00111	533102	523071	000000	000000000	00000	0000000					
			FOP//IAFF Health Trust - JSO Health ER /	\$7,066.00	00111	533102	523071	000000	00000622	00000	0000000					
			FOP//IAFF Health Trust - JSO Health ER /	\$41,963.00	00111	533102	523071	000000	00000788	00000	0000000					
			FOP//IAFF Health Trust - JSO Health ER /	\$24,502.00	00111	541101	523071	000000	000000000	00000	0000000					
			FOP//IAFF Health Trust - JSO Health ER /	\$24,222.00	00111	541102	523071	000000	000000000	00000	0000000					
			FOP//IAFF Health Trust - JSO Health ER /	\$35,259.00	00111	541102	523071	000000	00000272	00000	0000000					
			FOP//IAFF Health Trust - JSO Health ER /	\$162,957.00	00111	541103	523071	000000	000000000	00000	0000000					
			Salary and Benefit Lapse	\$214,209.00	00111	541201	513070	000000	000006556	00000	0000000					

Total: \$46,985,456.00

**TRANSFER FROM Continued:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
		Grants	FOP//AFF Health Trust - JSO Health ER	\$402,170.00	00111	551102	523071	000000	00000000	00000	0000000
		General Support	Salary and Benefit Lapse	\$13,857.00	00111	552101	513070	000000	00000656	00000	0000000
		Communications	FOP//AFF Health Trust - JSO Health ER	\$7,251.00	00111	552103	523071	000000	00000324	00000	0000000
		Court Services	FOP//AFF Health Trust - JSO Health ER	\$42,230.00	00111	561101	523071	000000	00000000	00000	0000000
Exp	General Fund	Pre-Trial Operations	FOP//AFF Health Trust - JSO Health ER	\$781,890.00	00111	561102	523071	000000	00000000	00000	0000000
			Salary and Benefit Lapse	\$1,483,659.00	00111	561102	513070	000000	00000656	00000	0000000
		Community Transition Center	FOP//AFF Health Trust - JSO Health ER	\$93,622.00	00111	562101	523071	000000	00000000	00000	0000000
		Montgomery Correctional Center	FOP//AFF Health Trust - JSO Health ER	\$422,536.00	00111	562102	523071	000000	00000000	00000	0000000
Exp	Group Health	Compensation and Benefits	I AFF/FOP Health Trust	\$5,808,869.00	56201	131103	545671	000000	00000000	00000	0000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
		Grant Match - COPS Hiring Program	2024-504-E B1b Contingency	\$771,098.00	00111	195003	599100	000000	00000487	00000	0000000
			Permanent and Probationary Salaries	\$143,422.00	00111	511101	512010	000000	00000000	00000	0000000
			Terminal Leave - DROP	\$20,963.00	00111	511101	513020	000000	00000000	00000	0000000
			Salaries Overtime	\$19,358.00	00111	511101	514010	000000	00000000	00000	0000000
			Shift Differential - Pensionable	\$374.00	00111	511101	515120	000000	00000000	00000	0000000
		Administration	Out of Class Pay - Pensionable	\$302.00	00111	511101	515160	000000	00000000	00000	0000000
			Medicare Tax	\$2,678.00	00111	511101	521020	000000	00000000	00000	0000000
			Public Safety DC Contribution	\$2,746.00	00111	511101	522160	000000	00000000	00000	0000000
			PS DC Death&Disability Contribution	\$33.00	00111	511101	522170	000000	00000000	00000	0000000
			Group Life Insurance	\$282.00	00111	511101	523030	000000	00000000	00000	0000000
			Permanent and Probationary Salaries	\$1,048,002.00	00111	521101	512010	000000	00000000	00000	0000000
			Terminal Leave - DROP	\$8,110.00	00111	521101	513020	000000	00000000	00000	0000000
			Salaries Overtime	\$81,648.00	00111	521101	514010	000000	00000000	00000	0000000
			Shift Differential - Pensionable	\$3,021.00	00111	521101	515120	000000	00000000	00000	0000000
			Out of Class Pay - Pensionable	\$4,055.00	00111	521101	515160	000000	00000000	00000	0000000
			Medicare Tax	\$16,628.00	00111	521101	521020	000000	00000000	00000	0000000
			Public Safety DC Contribution	\$44,590.00	00111	521101	522160	000000	00000000	00000	0000000
			PS DC Death&Disability Contribution	\$542.00	00111	521101	522170	000000	00000000	00000	0000000
			Group Life Insurance	\$1,967.00	00111	521101	523030	000000	00000000	00000	0000000
		Special Operations	Salaries Overtime	\$175,858.00	00111	521102	514010	000000	00000000	00000	0000000

Total: \$46,985,456.00

**TRANSFER TO Continued:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes
			Shift Differential - Pensionable	\$3,495.00	00111	521102	515120	000000	00000000	00000	00000000	
			Out of Class Pay - Pensionable	\$3,302.00	00111	521102	515160	000000	00000000	00000	00000000	
			Permanent and Probationary Salaries	\$101,338.00	00111	521102	512010	000000	00000601	00000	00000000	
			Terminal Leave - DROP	\$6,964.00	00111	521102	513020	000000	00000601	00000	00000000	
			Medicare Tax	\$1,573.00	00111	521102	521020	000000	00000601	00000	00000000	
			Public Safety DC Contribution	\$2,421.00	00111	521102	522160	000000	00000601	00000	00000000	
		Special Operations	PS DC Death&Disability Contribution	\$29.00	00111	521102	522170	000000	00000601	00000	00000000	
			Group Life Insurance	\$179.00	00111	521102	523030	000000	00000601	00000	00000000	
			Permanent and Probationary Salaries	\$684,021.00	00111	521102	512010	000000	00001161	00000	00000000	
			Terminal Leave - DROP	\$15,781.00	00111	521102	513020	000000	00001161	00000	00000000	
			Medicare Tax	\$12,815.00	00111	521102	521020	000000	00001161	00000	00000000	
			Public Safety DC Contribution	\$18,834.00	00111	521102	522160	000000	00001161	00000	00000000	
			PS DC Death&Disability Contribution	\$229.00	00111	521102	522170	000000	00001161	00000	00000000	
			Group Life Insurance	\$1,368.00	00111	521102	523030	000000	00001161	00000	00000000	
			Permanent and Probationary Salaries	\$21,463.00	00111	521103	512010	000000	00000551	00000	00000000	
			Medicare Tax	\$312.00	00111	521103	521020	000000	00000551	00000	00000000	
		Task Force Operations	Group Life Insurance	\$38.00	00111	521103	523030	000000	00000551	00000	00000000	
			Salaries Overtime	\$74,444.00	00111	521103	514010	000000	00001007	00000	00000000	
			Medicare Tax	\$1,079.00	00111	521103	521020	000000	00001007	00000	00000000	
			Permanent and Probationary Salaries	\$1,731,943.00	00111	522101	512010	000000	00000000	00000	00000000	
			Terminal Leave - DROP	\$21,094.00	00111	522101	513020	000000	00000000	00000	00000000	
			Salaries Overtime	\$670,605.00	00111	522101	514010	000000	00000000	00000	00000000	
		Major Case	Shift Differential - Pensionable	\$14,730.00	00111	522101	515120	000000	00000000	00000	00000000	
			Out of Class Pay - Pensionable	\$6,222.00	00111	522101	515160	000000	00000000	00000	00000000	
			Medicare Tax	\$35,493.00	00111	522101	521020	000000	00000000	00000	00000000	
			Public Safety DC Contribution	\$63,422.00	00111	522101	522160	000000	00000000	00000	00000000	
			PS DC Death&Disability Contribution	\$770.00	00111	522101	522170	000000	00000000	00000	00000000	
			Group Life Insurance	\$3,208.00	00111	522101	523030	000000	00000000	00000	00000000	
			Permanent and Probationary Salaries	\$1,257,159.00	00111	522102	512010	000000	00000000	00000	00000000	
			Terminal Leave - DROP	\$33,823.00	00111	522102	513020	000000	00000000	00000	00000000	
			Salaries Overtime	\$45,871.00	00111	522102	514010	000000	00000000	00000	00000000	
			Shift Differential - Pensionable	\$8,800.00	00111	522102	515120	000000	00000000	00000	00000000	
		Property Crimes & Investigative Support	Out of Class Pay - Pensionable	\$4,261.00	00111	522102	515160	000000	00000000	00000	00000000	
			Medicare Tax	\$19,607.00	00111	522102	521020	000000	00000000	00000	00000000	
			Public Safety DC Contribution	\$21,465.00	00111	522102	522160	000000	00000000	00000	00000000	
			PS DC Death&Disability Contribution	\$261.00	00111	522102	522170	000000	00000000	00000	00000000	
			Group Life Insurance	\$2,310.00	00111	522102	523030	000000	00000000	00000	00000000	

**TRANSFER TO Continued:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes
		Patrol Administration	Salaries Overtime	\$89,723.00	00111	531101	514010	000000	00000380	00000	0000000	
			Medicare Tax	\$1,301.00	00111	531101	521020	000000	00000380	00000	0000000	
			Permanent and Probationary Salaries	\$1,816,681.00	00111	531102	512010	000000	00000000	00000	0000000	
			Terminal Leave - DROP	\$21,148.00	00111	531102	513020	000000	00000000	00000	0000000	
			Salaries Overtime	\$45,745.00	00111	531102	514010	000000	00000000	00000	0000000	
			Shift Differential - Pensionable	\$15,746.00	00111	531102	515120	000000	00000000	00000	0000000	
		Zone 01	Out of Class Pay - Pensionable	\$7,980.00	00111	531102	515160	000000	00000000	00000	0000000	
			Medicare Tax	\$27,705.00	00111	531102	521020	000000	00000000	00000	0000000	
			Public Safety DC Contribution	\$193,530.00	00111	531102	522160	000000	00000000	00000	0000000	
			PS DC Death&Disability Contribution	\$2,350.00	00111	531102	522170	000000	00000000	00000	0000000	
			Group Life Insurance	\$3,434.00	00111	531102	523030	000000	00000000	00000	0000000	
			Permanent and Probationary Salaries	\$1,496,537.00	00111	531103	512010	000000	00000000	00000	0000000	
			Terminal Leave - DROP	\$8,240.00	00111	531103	513020	000000	00000000	00000	0000000	
			Salaries Overtime	\$64,770.00	00111	531103	514010	000000	00000000	00000	0000000	
			Shift Differential - Pensionable	\$24,371.00	00111	531103	515120	000000	00000000	00000	0000000	
		Zone 02	Out of Class Pay - Pensionable	\$12,162.00	00111	531103	515160	000000	00000000	00000	0000000	
			Medicare Tax	\$23,329.00	00111	531103	521020	000000	00000000	00000	0000000	
			Public Safety DC Contribution	\$166,612.00	00111	531103	522160	000000	00000000	00000	0000000	
			PS DC Death&Disability Contribution	\$2,023.00	00111	531103	522170	000000	00000000	00000	0000000	
			Group Life Insurance	\$2,847.00	00111	531103	523030	000000	00000000	00000	0000000	
			Permanent and Probationary Salaries	\$1,444,253.00	00111	531104	512010	000000	00000000	00000	0000000	
			Terminal Leave - DROP	\$5,639.00	00111	531104	513020	000000	00000000	00000	0000000	
			Salaries Overtime	\$69,526.00	00111	531104	514010	000000	00000000	00000	0000000	
			Shift Differential - Pensionable	\$29,855.00	00111	531104	515120	000000	00000000	00000	0000000	
		Zone 03	Out of Class Pay - Pensionable	\$11,176.00	00111	531104	515160	000000	00000000	00000	0000000	
			Medicare Tax	\$22,667.00	00111	531104	521020	000000	00000000	00000	0000000	
			Public Safety DC Contribution	\$169,940.00	00111	531104	522160	000000	00000000	00000	0000000	
			PS DC Death&Disability Contribution	\$2,064.00	00111	531104	522170	000000	00000000	00000	0000000	
			Group Life Insurance	\$2,776.00	00111	531104	523030	000000	00000000	00000	0000000	
			Permanent and Probationary Salaries	\$1,526,253.00	00111	531105	512010	000000	00000000	00000	0000000	
			Terminal Leave - DROP	\$4,779.00	00111	531105	513020	000000	00000000	00000	0000000	
			Salaries Overtime	\$84,753.00	00111	531105	514010	000000	00000000	00000	0000000	
			Shift Differential - Pensionable	\$39,276.00	00111	531105	515120	000000	00000000	00000	0000000	
		Zone 04	Out of Class Pay - Pensionable	\$17,372.00	00111	531105	515160	000000	00000000	00000	0000000	
			Medicare Tax	\$24,292.00	00111	531105	521020	000000	00000000	00000	0000000	
			Public Safety DC Contribution	\$168,244.00	00111	531105	522160	000000	00000000	00000	0000000	
			PS DC Death&Disability Contribution	\$2,043.00	00111	531105	522170	000000	00000000	00000	0000000	

**TRANSFER TO Continued:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes	
												Account	Center
		Zone 04	Group Life Insurance	\$2,924.00	00111	531105	523030	000000	00000000	00000	00000000		
			Permanent and Probationary Salaries	\$1,712,053.00	00111	531106	512010	000000	00000000	00000	00000000		
			Terminal Leave - DROP	\$34,198.00	00111	531106	513020	000000	00000000	00000	00000000		
			Salaries Overtime	\$62,581.00	00111	531106	514010	000000	00000000	00000	00000000		
		Zone 05	Shift Differential - Pensionable	\$29,379.00	00111	531106	515120	000000	00000000	00000	00000000		
			Out of Class Pay - Pensionable	\$12,742.00	00111	531106	515160	000000	00000000	00000	00000000		
			Medicare Tax	\$26,885.00	00111	531106	521020	000000	00000000	00000	00000000		
			Public Safety DC Contribution	\$190,371.00	00111	531106	522160	000000	00000000	00000	00000000		
			PS DC Death&Disability Contribution	\$2,312.00	00111	531106	522170	000000	00000000	00000	00000000		
			Group Life Insurance	\$3,229.00	00111	531106	523030	000000	00000000	00000	00000000		
			Permanent and Probationary Salaries	\$1,413,421.00	00111	531107	512010	000000	00000000	00000	00000000		
			Terminal Leave - DROP	\$5,984.00	00111	531107	513020	000000	00000000	00000	00000000		
			Salaries Overtime	\$35,511.00	00111	531107	514010	000000	00000000	00000	00000000		
			Shift Differential - Pensionable	\$12,514.00	00111	531107	515120	000000	00000000	00000	00000000		
		Zone 06	Out of Class Pay - Pensionable	\$6,801.00	00111	531107	515160	000000	00000000	00000	00000000		
			Medicare Tax	\$21,415.00	00111	531107	521020	000000	00000000	00000	00000000		
			Public Safety DC Contribution	\$179,071.00	00111	531107	522160	000000	00000000	00000	00000000		
			PS DC Death&Disability Contribution	\$2,175.00	00111	531107	522170	000000	00000000	00000	00000000		
			Group Life Insurance	\$2,699.00	00111	531107	523030	000000	00000000	00000	00000000		
			Permanent and Probationary Salaries	\$107,202.00	00111	532102	512010	000000	00000000	00000	00000000		
			Terminal Leave - DROP	\$7,976.00	00111	532102	513020	000000	00000000	00000	00000000		
			Salaries Overtime	\$1,242,486.00	00111	532102	514010	000000	00000000	00000	00000000		
		Special Events	Shift Differential - Pensionable	\$645.00	00111	532102	515120	000000	00000000	00000	00000000		
			Out of Class Pay - Pensionable	\$1,102.00	00111	532102	515160	000000	00000000	00000	00000000		
			Medicare Tax	\$19,715.00	00111	532102	521020	000000	00000000	00000	00000000		
			Group Life Insurance	\$218.00	00111	532102	523030	000000	00000000	00000	00000000		
			Permanent and Probationary Salaries	\$3,745,041.00	00111	533101	512010	000000	00000000	00000	00000000		
			Terminal Leave - DROP	\$61,505.00	00111	533101	513020	000000	00000000	00000	00000000		
			Salaries Overtime	\$211,178.00	00111	533101	514010	000000	00000000	00000	00000000		
			Shift Differential - Pensionable	\$15,330.00	00111	533101	515120	000000	00000000	00000	00000000		
			Out of Class Pay - Pensionable	\$17,898.00	00111	533101	515160	000000	00000000	00000	00000000		
			Medicare Tax	\$58,837.00	00111	533101	521020	000000	00000000	00000	00000000		
		Specialized Patrol	Disability Trust Fund-ER	\$31.00	00111	533101	522070	000000	00000000	00000	00000000		
			GEPP Defined Contribution DC-ER	\$1,228.00	00111	533101	522130	000000	00000000	00000	00000000		
			Public Safety DC Contribution	\$482,912.00	00111	533101	522160	000000	00000000	00000	00000000		
			PS DC Death&Disability Contribution	\$5,865.00	00111	533101	522170	000000	00000000	00000	00000000		
			Group Life Insurance	\$6,829.00	00111	533101	523030	000000	00000000	00000	00000000		

**TRANSFER TO Continued:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes
			FOP//AFF Health Trust - JSO Health ER	\$117,641.00	00111	533101	523071	000000	00000000	00000	0000000	
			Permanent and Probationary Salaries	\$122,036.00	00111	533101	512010	000000	00000236	00000	0000000	
			Medicare Tax	\$1,775.00	00111	533101	521020	000000	00000236	00000	0000000	
			Group Life Insurance	\$408.00	00111	533101	523030	000000	00000236	00000	0000000	
			Permanent and Probationary Salaries	\$224,896.00	00111	533101	512010	000000	00000315	00000	0000000	
			Terminal Leave - DROP	\$18,934.00	00111	533101	513020	000000	00000315	00000	0000000	
			Medicare Tax	\$3,542.00	00111	533101	521020	000000	00000315	00000	0000000	
			Group Life Insurance	\$398.00	00111	533101	523030	000000	00000315	00000	0000000	
			Permanent and Probationary Salaries	\$22,383.00	00111	533101	512010	000000	00000691	00000	0000000	
			Terminal Leave - DROP	\$3,502.00	00111	533101	513020	000000	00000691	00000	0000000	
			Medicare Tax	\$376.00	00111	533101	521020	000000	00000691	00000	0000000	
			Group Life Insurance	\$40.00	00111	533101	523030	000000	00000691	00000	0000000	
			Permanent and Probationary Salaries	\$115,944.00	00111	533102	512010	000000	00000000	00000	0000000	
			Salaries Overtime	\$62,853.00	00111	533102	514010	000000	00000000	00000	0000000	
			Shift Differential - Pensionable	\$1,094.00	00111	533102	515120	000000	00000000	00000	0000000	
			Out of Class Pay - Pensionable	\$962.00	00111	533102	515160	000000	00000000	00000	0000000	
			Medicare Tax	\$1,685.00	00111	533102	521020	000000	00000000	00000	0000000	
			Group Life Insurance	\$233.00	00111	533102	523030	000000	00000000	00000	0000000	
			Permanent and Probationary Salaries	\$11,191.00	00111	533102	512010	000000	00000622	00000	0000000	
			Medicare Tax	\$163.00	00111	533102	521020	000000	00000622	00000	0000000	
			Group Life Insurance	\$20.00	00111	533102	523030	000000	00000622	00000	0000000	
			Permanent and Probationary Salaries	\$111,029.00	00111	533102	512010	000000	00000788	00000	0000000	
			Medicare Tax	\$2,554.00	00111	533102	521020	000000	00000788	00000	0000000	
			Group Life Insurance	\$225.00	00111	533102	523030	000000	00000788	00000	0000000	
			Permanent and Probationary Salaries	\$69,740.00	00111	541101	512010	000000	00000000	00000	0000000	
			Salaries Overtime	\$3,160.00	00111	541101	514010	000000	00000000	00000	0000000	
			Shift Differential - Pensionable	\$34.00	00111	541101	515120	000000	00000000	00000	0000000	
			Out of Class Pay - Pensionable	\$55.00	00111	541101	515160	000000	00000000	00000	0000000	
			Medicare Tax	\$1,060.00	00111	541101	521020	000000	00000000	00000	0000000	
			Public Safety DC Contribution	\$6,108.00	00111	541101	522160	000000	00000000	00000	0000000	
			PS DC Death&Disability Contribution	\$74.00	00111	541101	522170	000000	00000000	00000	0000000	
			Group Life Insurance	\$123.00	00111	541101	523030	000000	00000000	00000	0000000	
			Permanent and Probationary Salaries	\$137,625.00	00111	541102	512010	000000	00000000	00000	0000000	
			Salaries Overtime	\$14,760.00	00111	541102	514010	000000	00000000	00000	0000000	
			Shift Differential - Pensionable	\$273.00	00111	541102	515120	000000	00000000	00000	0000000	
			Out of Class Pay - Pensionable	\$258.00	00111	541102	515160	000000	00000000	00000	0000000	
			Medicare Tax	\$2,221.00	00111	541102	521020	000000	00000000	00000	0000000	

**TRANSFER TO Continued:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes			
												Account	Activity		
Exp	General Fund	Public Accountability	Group Life Insurance	\$272.00	00111	541102	523030	000000	000000000	00000	0000000	0000000			
			Permanent and Probationary Salaries	\$69,186.00	00111	541102	512010	000000	000000272	00000	0000000	00000	0000000		
			Terminal Leave - DROP	\$17,769.00	00111	541102	513020	000000	000000272	00000	0000000	00000	0000000		
			Medicare Tax	\$1,263.00	00111	541102	521020	000000	000000272	00000	0000000	00000	0000000		
			Group Life Insurance	\$122.00	00111	541102	523030	000000	000000272	00000	0000000	00000	0000000		
			Permanent and Probationary Salaries	\$722,530.00	00111	541103	512010	000000	000000000	00000	0000000	00000	0000000		
			Terminal Leave - DROP	\$15,348.00	00111	541103	513020	000000	000000000	00000	0000000	00000	0000000		
			Salaries Overtime	\$51,803.00	00111	541103	514010	000000	000000000	00000	0000000	00000	0000000		
			Shift Differential - Pensionable	\$1,590.00	00111	541103	515120	000000	000000000	00000	0000000	00000	0000000		
			Out of Class Pay - Pensionable	\$1,811.00	00111	541103	515160	000000	000000000	00000	0000000	00000	0000000		
			Medicare Tax	\$11,520.00	00111	541103	521020	000000	000000000	00000	0000000	00000	0000000		
			Public Safety DC Contribution	\$29,588.00	00111	541103	522160	000000	000000000	00000	0000000	00000	0000000		
	PS DC Death&Disability Contribution	\$359.00	00111	541103	522170	000000	000000000	00000	0000000	00000	0000000				
	Group Life Insurance	\$1,393.00	00111	541103	523030	000000	000000000	00000	0000000	00000	0000000				
	Permanent and Probationary Salaries	\$300,246.00	00111	541201	512010	000000	000000000	00000	0000000	00000	0000000				
	Salaries Overtime	\$10,945.00	00111	541201	514010	000000	000000000	00000	0000000	00000	0000000				
	Shift Differential - Pensionable	\$461.00	00111	541201	515120	000000	000000000	00000	0000000	00000	0000000				
	Out of Class Pay - Pensionable	\$187.00	00111	541201	515160	000000	000000000	00000	0000000	00000	0000000				
	Medicare Tax	\$4,530.00	00111	541201	521020	000000	000000000	00000	0000000	00000	0000000				
	Disability Trust Fund-ER	\$16.00	00111	541201	522070	000000	000000000	00000	0000000	00000	0000000				
	GEPP Defined Contribution DC-ER	\$605.00	00111	541201	522130	000000	000000000	00000	0000000	00000	0000000				
	Public Safety DC Contribution	\$44,607.00	00111	541201	522160	000000	000000000	00000	0000000	00000	0000000				
	PS DC Death&Disability Contribution	\$542.00	00111	541201	522170	000000	000000000	00000	0000000	00000	0000000				
	Group Life Insurance	\$560.00	00111	541201	523030	000000	000000000	00000	0000000	00000	0000000				
	FOP/IAFF Health Trust - JSO Health ER	\$66,105.00	00111	541201	523071	000000	000000000	00000	0000000	00000	0000000				
	Permanent and Probationary Salaries	\$208,202.00	00111	541201	512010	000000	000000000	00000	00001812	00000	0000000				
	Medicare Tax	\$3,024.00	00111	541201	521020	000000	000000000	00000	00001812	00000	0000000				
Disability Trust Fund-ER	\$16.00	00111	541201	522070	000000	000000000	00000	00001812	00000	0000000					
GEPP Defined Contribution DC-ER	\$623.00	00111	541201	522130	000000	000000000	00000	00001812	00000	0000000					
Public Safety DC Contribution	\$27,357.00	00111	541201	522160	000000	000000000	00000	00001812	00000	0000000					
PS DC Death&Disability Contribution	\$392.00	00111	541201	522170	000000	000000000	00000	00001812	00000	0000000					
Group Life Insurance	\$369.00	00111	541201	523030	000000	000000000	00000	00001812	00000	0000000					
Permanent and Probationary Salaries	\$223,619.00	00111	541201	512010	000000	000000000	00000	00001813	00000	0000000					
Medicare Tax	\$3,248.00	00111	541201	521020	000000	000000000	00000	00001813	00000	0000000					
Public Safety DC Contribution	\$28,345.00	00111	541201	522160	000000	000000000	00000	00001813	00000	0000000					
PS DC Death&Disability Contribution	\$344.00	00111	541201	522170	000000	000000000	00000	00001813	00000	0000000					
Group Life Insurance	\$396.00	00111	541201	523030	000000	000000000	00000	00001813	00000	0000000					



**TRANSFER TO Continued:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes
			FOP/AFF Health Trust - JSO Health ER	\$69,214.00	00111	541201	523071	000000	00001813	00000	0000000	
			Permanent and Probationary Salaries	\$119,914.00	00111	541201	512010	000000	00001814	00000	0000000	
			Medicare Tax	\$1,741.00	00111	541201	521020	000000	00001814	00000	0000000	
		Human Resources	Public Safety DC Contribution	\$5,635.00	00111	541201	522160	000000	00001814	00000	0000000	
			PS DC Death&Disability Contribution	\$68.00	00111	541201	522170	000000	00001814	00000	0000000	
			Group Life Insurance	\$169.00	00111	541201	523030	000000	00001814	00000	0000000	
			FOP/AFF Health Trust - JSO Health ER	\$26,075.00	00111	541201	523071	000000	00001814	00000	0000000	
			Permanent and Probationary Salaries	\$100,276.00	00111	552101	512010	000000	00001608	00000	0000000	
			Terminal Leave - DROP	\$9,749.00	00111	552101	513020	000000	00001608	00000	0000000	
			Salaries Overtime	\$10,958.00	00111	552101	514010	000000	00001608	00000	0000000	
			Shift Differential - Pensionable	\$127.00	00111	552101	515120	000000	00001608	00000	0000000	
		General Support	Medicare Tax	\$1,759.00	00111	552101	521020	000000	00001608	00000	0000000	
			Public Safety DC Contribution	\$11,600.00	00111	552101	522160	000000	00001608	00000	0000000	
			PS DC Death&Disability Contribution	\$141.00	00111	552101	522170	000000	00001608	00000	0000000	
			Group Life Insurance	\$232.00	00111	552101	523030	000000	00001608	00000	0000000	
			FOP/AFF Health Trust - JSO Health ER	\$39,539.00	00111	552101	523071	000000	00001608	00000	0000000	
			Permanent and Probationary Salaries	\$44,509.00	00111	552103	512010	000000	00001580	00000	0000000	
			Terminal Leave - DROP	\$9,216.00	00111	552103	513020	000000	00001580	00000	0000000	
			Medicare Tax	\$780.00	00111	552103	521020	000000	00001580	00000	0000000	
		Communications	Public Safety DC Contribution	\$2,216.00	00111	552103	522160	000000	00001580	00000	0000000	
			PS DC Death&Disability Contribution	\$27.00	00111	552103	522170	000000	00001580	00000	0000000	
			Group Life Insurance	\$59.00	00111	552103	523030	000000	00001580	00000	0000000	
			FOP/AFF Health Trust - JSO Health ER	\$40.00	00111	552103	523071	000000	00001580	00000	0000000	
			Permanent and Probationary Salaries	\$24,730.00	00111	552105	512010	000000	00000000	00000	0000000	
			Medicare Tax	\$359.00	00111	552105	521020	000000	00000000	00000	0000000	
			Public Safety DC Contribution	\$6,108.00	00111	552105	522160	000000	00000000	00000	0000000	
		Public Records	PS DC Death&Disability Contribution	\$74.00	00111	552105	522170	000000	00000000	00000	0000000	
			Group Life Insurance	\$44.00	00111	552105	523030	000000	00000000	00000	0000000	
			FOP/AFF Health Trust - JSO Health ER	\$7,405.00	00111	552105	523071	000000	00000000	00000	0000000	
			Permanent and Probationary Salaries	\$306,661.00	00111	561101	512010	000000	00000000	00000	0000000	
			Medicare Tax	\$4,454.00	00111	561101	521020	000000	00000000	00000	0000000	
		Court Services	Disability Trust Fund-ER	\$539.00	00111	561101	522070	000000	00000000	00000	0000000	
			GEPP Defined Contribution DC-ER	\$21,013.00	00111	561101	522130	000000	00000000	00000	0000000	
			Group Life Insurance	\$552.00	00111	561101	523030	000000	00000000	00000	0000000	
			Permanent and Probationary Salaries	\$6,779,200.00	00111	561102	512010	000000	00000000	00000	0000000	
		Pre-Trial Operations	Terminal Leave - DROP	\$51,456.00	00111	561102	513020	000000	00000000	00000	0000000	
			Salaries Overtime	\$1,012,405.00	00111	561102	514010	000000	00000000	00000	0000000	

**TRANSFER TO Continued:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes
Exp	General Fund	Pre-Trial Operations	Medicare Tax	\$113,899.00	00111	561102	521020	000000	00000000	00000	00000000	
			Public Safety DC Contribution	\$796,317.00	00111	561102	522160	000000	00000000	00000	00000000	
			PS DC Death&Disability Contribution	\$9,672.00	00111	561102	522170	000000	00000000	00000	00000000	
			Group Life Insurance	\$11,978.00	00111	561102	523030	000000	00000000	00000	00000000	
			Permanent and Probationary Salaries	\$829,350.00	00111	562101	512010	000000	00000000	00000	00000000	
			Terminal Leave - DROP	\$9,075.00	00111	562101	513020	000000	00000000	00000	00000000	
			Salaries Overtime	\$228,902.00	00111	562101	514010	000000	00000000	00000	00000000	
			Medicare Tax	\$15,498.00	00111	562101	521020	000000	00000000	00000	00000000	
			Public Safety DC Contribution	\$28,180.00	00111	562101	522160	000000	00000000	00000	00000000	
			PS DC Death&Disability Contribution	\$342.00	00111	562101	522170	000000	00000000	00000	00000000	
			Group Life Insurance	\$1,468.00	00111	562101	523030	000000	00000000	00000	00000000	
			Permanent and Probationary Salaries	\$206,810.00	00111	562101	512010	000000	00001790	00000	00000000	
			Medicare Tax	\$3,004.00	00111	562101	521020	000000	00001790	00000	00000000	
			Public Safety DC Contribution	\$13,449.00	00111	562101	522160	000000	00001790	00000	00000000	
			PS DC Death&Disability Contribution	\$163.00	00111	562101	522170	000000	00001790	00000	00000000	
			Group Life Insurance	\$366.00	00111	562101	523030	000000	00001790	00000	00000000	
			FOP/IAFF Health Trust - JSO Health ER	\$16,140.00	00111	562101	523071	000000	00001790	00000	00000000	
			Permanent and Probationary Salaries	\$2,042,875.00	00111	562102	512010	000000	00000000	00000	00000000	
			Terminal Leave - DROP	\$24,740.00	00111	562102	513020	000000	00000000	00000	00000000	
			Salaries Overtime	\$409,157.00	00111	562102	514010	000000	00000000	00000	00000000	
Medicare Tax	\$35,966.00	00111	562102	521020	000000	00000000	00000	00000000				
Exp	Group Health	Compensation and Benefits	Public Safety DC Contribution	\$149,170.00	00111	562102	522160	000000	00000000	00000	00000000	
			PS DC Death&Disability Contribution	\$1,812.00	00111	562102	522170	000000	00000000	00000	00000000	
			Group Life Insurance	\$3,593.00	00111	562102	523030	000000	00000000	00000	00000000	
			Permanent and Probationary Salaries	\$13,613.00	00111	563101	512010	000000	00000000	00000	00000000	
			Medicare Tax	\$198.00	00111	563101	521020	000000	00000000	00000	00000000	
			Public Safety DC Contribution	\$3,362.00	00111	563101	522160	000000	00000000	00000	00000000	
			PS DC Death&Disability Contribution	\$41.00	00111	563101	522170	000000	00000000	00000	00000000	
			Group Life Insurance	\$24.00	00111	563101	523030	000000	00000000	00000	00000000	
			FOP/IAFF Health Trust - Health Employer	\$5,808,869.00	56201	131103	341101	000000	00000000	00000	00000000	