

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Members Clark-Murray, Peluso, J. Carlucci,
3 Salem, Miller, White, Freeman, Johnson and Lahnen:
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6 **ORDINANCE 2024-842-E**

7 AN ORDINANCE TRANSFERRING \$32,696,664.00 FROM
8 GENERAL FUND COLLECTIVE BARGAINING CONTINGENCY
9 AND REDUCING \$5,808,869.00 FROM THE
10 INTERNATIONAL ASSOCIATION OF FIRE FIGHTERS/
11 FRATERNAL ORDER OF POLICE HEALTH TRUST ACCOUNT
12 WITHIN THE GROUP HEALTH FUND TO FUND THE WAGE
13 INCREASE APPROVED BY 2024-630-E FOR FRATERNAL
14 ORDER OF POLICE (FOP) UNION EMPLOYEES FOR FISCAL
15 YEAR 2024-2025, AS INITIATED BY B.T. 25-011;
16 PURPOSE OF APPROPRIATION; AMENDING 2024-504-E,
17 THE FY 2024-2025 BUDGET ORDINANCE, TO REPLACE
18 SCHEDULE B1B IN ORDER TO AUTHORIZE AN INCREASE
19 BY \$771,098 IN THE LOCAL GRANT MATCH FROM THE
20 CITY OF JACKSONVILLE FOR THE COMMUNITY ORIENTED
21 POLICING SERVICES - COPS HIRING PROGRAM GRANT
22 FROM THE U.S. DEPARTMENT OF JUSTICE / OFFICE OF
23 COMMUNITY ORIENTED POLICING SERVICES; PROVIDING
24 AN EFFECTIVE DATE.
25

26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
28 within the City's budget, there are hereby appropriated the indicated
29 sum(s) from the account(s) listed in subsection (a) to the account(s)
30 listed in subsection (b):

31 (B.T. 25-011, attached hereto as **Exhibit 1** and incorporated herein

1 by this reference)

2 (a) Appropriated from:

3 See B.T. 25-011 \$32,696,664.00

4 (b) Appropriated to:

5 See B.T. 25-011 \$32,696,664.00

6 (c) Explanation of Appropriation:

7 The funding above represents a transfer of \$32,696,664.00
8 from General Fund Collective Bargaining Contingency and
9 reducing \$5,808,869.00 from the International Association
10 Of Fire Fighters/ Fraternal Order of Police Health Trust
11 account within the Group Health Fund to cover the wage
12 increase for and Fraternal Order of Police (FOP) union
13 employees for fiscal year 2024-2025.

14 **Section 2. Purpose.** The purpose of the appropriation in
15 Section 1 is to provide funding to cover the various line items
16 outlined in B.T. 25-011 relative to the general wage increase for FOP
17 union employees effective on October 1, 2024.

18 **Section 3. Amending 2024-504-E, the FY 2024-2025 Budget**
19 **Ordinance, to replace Schedule B1b.** 2024-504-E, the FY 2024-2025
20 Budget Ordinance, is hereby amended to replace Schedule B1b, entitled
21 "Schedule of Continuation Grants / Programs with a City Match," in
22 order in order to authorize an increase by \$771,098 in the local
23 grant match from the City of Jacksonville for the Community Oriented
24 Policing Services - Cops Hiring Program Grant from the U.S. Department
25 of Justice / Office Of Community Oriented Policing Services. The
26 Revised Schedule B1b is attached hereto as **Exhibit 2.**

27 **Section 4. Effective Date.** This Ordinance shall become
28 effective upon signature by the Mayor or upon becoming effective
29 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

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