

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Public Works/Solid Waste Division

N/A

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:

N/A

(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$4,028,251 of General Fund operating reserves to cover the increased cost for the Meridian Residential Garbage Collection contract with the increase in the monthly per premise rate to \$22.39.

Net Amount Appropriated and/or Transferred: \$4,028,251.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	General Fund Operating	General Fund - General Service District	Transfer From Fund Balance	\$4,028,251.00	00111	191009	389010	000000	00000526	00000	00000000
Rev	Solid Waste Disposal	Transfer from General Fund Operating	Interfund - Transfer In	\$4,028,251.00	43101	191040	381910	000000	00000000	00111	00000000
				Total:	\$8,056,502.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund Operating	Transfer to Solid Waste Disposal	Interfund - Transfer Out	\$4,028,251.00	00111	191040	591910	000000	00000000	43101	00000000
Exp	Solid Waste Disposal	PWSW Collection - Administration - Garbage&Solid Waste Control Services	Contract Garbage&Recycling	\$4,028,251.00	43101	157007	534070	000000	00000000	00000	00000000
				Total:	\$8,056,502.00						