

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Parks, Recreation & Community Services  
Department or Area Responsible for Contract / Compliance / Oversight

2  
Council District(s)

Reversion of Funds: 32124-224001-565051-000000-00001518-00000-0000000 (up to \$47,638)  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
All-Years

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriates \$152,362 from the designated Special Council Contingency for the 2024/25 Council Strategic Plan and \$47,638 from Council District 2 Discretionary funds from the Special Committee on Parks & Quality of Life (Ord. 2023-348-E) to construct a storage facility at the San Mateo Little League Park.

Net Amount Appropriated and/or Transferred: \$200,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: CM Gay

CM's District: CD 2

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Revised Exhibit 1**

Rev B.T.

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$352,362.00						
EXP	General Fund Operating	Special Council Contingency	Contingency	\$152,362.00	00111	195001	599100	000000	00000906	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	Council District 2 - Miscellaneous-Activity	DM Other Construction Costs	\$47,638.00	32124	224001	565051	000000	00001518	00000	0000000
REV	Authorized Capital Projects - FY23 and Forward	San Mateo Little League Complex	Interfund - Transfer In	\$152,362.00	32124	191040	381910	007731	00000000	00111	0000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$352,362.00						
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$152,362.00	00111	191040	591910	000000	00000000	32124	0000000
EXP	Authorized Capital Projects - FY23 and Forward	San Mateo Little League Complex	Other Construction Costs	\$152,362.00	32124	167101	565050	007731	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	San Mateo Little League Complex	DM Other Construction Costs	\$47,638.00	32124	167101	565051	007731	00000000	00000	0000000