

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Members Clark-Murray and Pittman and amended
3 by the Neighborhoods, Community Services, Public Health and Safety
4 Committee:

7 **ORDINANCE 2024-766-E**

8 AN ORDINANCE APPROPRIATING \$329,091.00
9 (\$264,582.00 IN GRANT FUNDS FROM AMERICORPS
10 SENIORS, FORMERLY KNOWN AS THE CORPORATION FOR
11 NATIONAL AND COMMUNITY SERVICE, AND A \$64,509.00
12 MATCH FROM THE CITY FROM THE FEDERAL MATCHING
13 GRANTS ACTIVITY CONTINGENCY ACCOUNT) FOR THE
14 DUVAL COUNTY SENIOR COMPANION PROGRAM, AS
15 INITIATED BY B.T. 24-152; AUTHORIZING DELETION
16 OF ONE FULL-TIME POSITION, ADDITION OF TWO
17 FULL-TIME POSITIONS, AND 1,300 PART-TIME HOURS
18 WITHIN THE SENIOR SERVICES DIVISION, AS
19 INITIATED BY REVISED R.C. 24-168; PROVIDING FOR
20 CITY OVERSIGHT BY THE SENIOR SERVICES DIVISION
21 OF THE DEPARTMENT OF PARKS, RECREATION AND
22 COMMUNITY SERVICES; PROVIDING FOR AN EFFECTIVE
23 DATE.

24
25 **BE IT ORDAINED** by the Council of the City of Jacksonville:

26 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
27 within the City's budget, there is hereby appropriated the indicated
28 sum from the account(s) listed in subsection (a) to the account(s)
29 listed in subsection (b):

30 (B.T. 24-152, attached hereto as **Exhibit 1**, and incorporated herein
31 by this reference):

1 (a) Appropriated from:

2 See B.T. 24-152 \$329,091.00

3 (b) Appropriated to:

4 See B.T. 24-152 \$329,091.00

5 (c) Explanation of Appropriation:

6 The funding above comprises \$264,582.00 in grant funds (the
7 "Grant") from AmeriCorps Seniors (formerly known as the
8 Corporation for National and Community Service)
9 ("AmeriCorps") and an additional appropriation of
10 \$64,509.00 from the Federal Matching Grants Activity
11 Contingency Account for the City match, for the Duval
12 County Senior Companion Program (the "Program"). The Grant
13 period commences July 1, 2024 and ends June 30, 2027. This
14 appropriation represents funding for year one of the Grant.

15 **Section 2. Purpose.** The purpose of the appropriation in
16 Section 1 is to provide grant funding for year one of the three year
17 Grant to support the Program which focuses on providing aid and
18 friendship to older adults who have difficulty with daily living
19 tasks by connecting eligible seniors with Program volunteers. The
20 Program serves seniors aged 60 years and older who have one or more
21 physical, emotional, or mental health limitations and who need
22 assistance to achieve and maintain a higher level of independent
23 living. Volunteers perform tasks such as shopping, paying bills, and
24 providing escorted services to medical appointments and other places
25 as needed, while also providing companionship, which is intended to
26 assist seniors to live independently in their homes for as long as
27 possible, with the same or an improved quality of life.

28 The Grant and matching funds will be used for Program staff
29 salary and benefits, volunteer stipends, meals and mileage, volunteer
30 recognition events, supplies, training and travel. The Notice of
31 Grant Award is attached hereto as **Exhibit 2** and incorporated herein

1 by this reference.

2 **Section 3. Authorizing Deletion of One Position, Addition**
3 **of Two Positions, and Part-Time Hours.** There is hereby approved the
4 deletion of one full-time position, the addition of two full-time
5 positions, and 1,300 part-time hours within the Senior Services
6 Division as more fully described in Revised R.C. 24-168, attached
7 hereto as **Revised Exhibit 3**, labeled as "Revised Exhibit 3, Rev R.C.
8 24-168, October 14, 2024 - NCSPHS" and incorporated herein by this
9 reference.

10 **Section 4. Oversight Department.** The Senior Services
11 Division of the Department of Parks, Recreation and Community Services
12 shall oversee administration of the Grant and shall provide oversight
13 of the Program and positions described herein.

14 **Section 5. Effective Date.** This Ordinance shall become
15 effective upon signature by the Mayor or upon becoming effective
16 without the Mayor's signature.

17
18 Form Approved:

19
20 /s/ Mary E. Staffopoulos

21 Office of General Counsel

22 Legislation Prepared By: Joelle J. Dillard

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