

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



**COLLEEN HAMPSEY**  
Research Assistant  
(904) 255-5151  
CHampsey@coj.net

117 West Duval Street  
City Hall, Suite 425  
Jacksonville, FL 32202

**Bill Type and Number:** Ordinance 2024-852

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** October 22, 2024

**Committee(s) of Reference:** R, F

**Date of Analysis:** October 22, 2024

**Type of Action:** Appropriation, agreement approval, 2025-29 IT System Development Plan amendment, 2024 Budget ordinance amendment and designation of oversight agency

**Bill Summary:** This bill is an appropriation of \$4,200,000 from the DM Capital Professional Services account to the DM Computer Equipment and Software account within the IT System Development Fund. The Settlement Agreement between the City and Applications Software Technology LLC (AST) is approved. The 2025-2029 Five-Year IT System Development Plan approved by Ordinance 2024-507-E is amended. Ordinance 2024-504-E, the Fiscal Year 2024-2025 Budget, is amended to replace Schedule A4. The Department of Technology Solutions will provide oversight.

**Background Information:** On March 28, 2018, the City of Jacksonville and Applications Software Technology LLC entered into that certain "Master Services Agreement between City of Jacksonville and Applications Software Technology LLC for Enterprise Resource Planning SaaS System Solution". A contract dispute arose between the City and AST concerning amounts owed by the City to AST, and subsequently have reached a settlement of their Dispute subject to review and approval by the City Council.

The purpose of this legislation is to provide funds, \$2,800,000 of which are available due to the settlement of the Dispute, to be designated for the Network Infrastructure Upgrade project. The Project will improve overall network infrastructure resilience and security to support the City's first responders, to ensure high availability of City services to the community of Jacksonville and strengthen the continuity of operations for the City's workforce.

**Policy Impact Area:** Department of Technology Solutions operations

**Fiscal Impact:** Appropriation of \$4,200,000

**Analyst:** Hampsey