

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-841

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: October 22, 2024

Committee(s) of Reference: R, F

Date of Analysis: October 22, 2024

Type of Action: Appropriation and position authorization

Bill Summary: This bill is an appropriation of \$32,311.41 from the Permanent and Probationary Salaries account within the Insured Programs Fund. The bill approves the addition of one full-time Risk Operations Manager position within the Self Insurance Fund and the deletion of one full-time Workers' Compensation Claims Manager position within the Insured Programs Fund within the Finance Department.

Background Information: The purpose of this legislation is to provide funds for a Risk Operations Manager position to support the business needs of the Finance Department, including high level financial support, claims analytics and actuarial analysis, and systems and compliance support. The salary range for the position is \$77,995.75 - \$131,333.90. To fund the new position, an administrative assistant position was unfunded, and the savings transferred to cover the cost of reclassifying a position. This appropriation covers the difference between the cost savings from the reclassification and the new position's salary.

Policy Impact Area: Finance Department operations

Fiscal Impact: Appropriation of \$32,311.41

Analyst: Hampsey