

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight N/A Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future 11522 (FAMIS 64A) is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No
118.107

Justification for Waiver
Waiver of 118.107 is needed to direct contract with DVI for services related to the Homeward Bound program because they are best suited to continue performing the services.

Justification for / Description of Transfer:
This legislation is necessary to appropriate \$829,834.00 in the Special Law Enforcement Trust Fund:
1) \$12,500 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program.
2) \$12,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post.
3) \$248,610 for security camera maintenance for JSO facilities
4) \$90,000 for specialized computer workstations
5) \$46,399 for UTVs for various units
6) \$32,825 for Satellite phones and accessories
7) \$137,000 for the Homeward Bound program through DVI
This legislation will also reverse a transfer request from 2023 and revert the funds from CIP transfer on BT23-013 for the Firearms lab (\$250,000) due to the cancellation of the project due to the move to the Florida Blue Building. This legislation will request to reverse that transfer and appropriate those funds in the specialized equipment account for firearms lab equipment needed for the new lab at the Florida Blue Building.

Net Amount Appropriated and/or Transferred: \$829,834.00 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

TD / BT Number: BT 25 - 006

Date of Action By Mayor: _____ Approved: _____
Division Chief: William Clement Date Initiated: 8/9/24
Prepared By: Tracey Seese Gibson Phone Number: 630-2217
Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Sheriff's Trusts - Council Approved Carryforward	Special Law Enforcement - TRSH02	Contributions from Private Sources	\$829,834.00	11522	551103	366020	000000	00001428	00000	0000000
Rev	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Intrafund Transfer In	\$12,500.00	11524	191040	381920	000000	00001431	11522	0000000
Exp	Sheriff's Trusts - Council Approved Carryforward	Special Law Enforcement - TRSH02	Interfund Transfer Out	\$250,000.00	11522	191040	591910	000000	00001428	32124	0000000 *
Exp	2023 Authorized Capital Projects	Haines St. Property Facility - Firearr Laboratory Renovation	Other Construction Costs	\$250,000.00	32124	551104	565050	010655	00000000	00000	0000000 (1)
				Total:	\$1,342,334.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Sheriff's Trusts - Council Approved Carryforward	Special Law Enforcement - TRSH02	Trust Fund Authorized Expenditures	\$388,605.00	11522	551103	549006	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Council Approved Carryforward	Special Law Enforcement - TRSH02	Specialized Equipment	\$416,229.00	11522	551103	564290	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Council Approved Carryforward	Teen Driver Special Revenue Fund	Overtime Salaries	\$12,500.00	11522	551103	514010	000000	00001438	00000	0000000
Exp	Sheriff's Trusts - Council Approved Carryforward	Special Law Enforcement - TRSH02	Intrafund Transfer Out	\$12,500.00	11522	191040	591920	000000	00001428	11524	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Trust Fund Authorized Expenditures	\$12,500.00	11524	551103	549006	000000	00001431	00000	0000000
Rev	2023 Authorized Capital Projects	Transfer from Sheriff's Trust Fund	Interfund Transfer in	\$250,000.00	32124	191040	381910	010655	00000000	11522	0000000 *
Rev	Sheriff's Trusts - Council Approved Carryforward	Special Law Enforcement - TRSH02	Transfer from Fund Balance	\$250,000.00	11522	551103	389010	000000	00001428	00000	0000000
				Total:	\$1,342,334.00						

* Accounting to move actuals
(1) Reverse part of 2022-818-E