

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Parks, Recreation & Community Services
Department or Area Responsible for Contract / Compliance / Oversight

_____ 2
Council District(s)

Reversion of Funds: _____
(if applicable) 00111-195001-599100-000000-00000906-00000-00000000
Fund / Center / Account / Project * / Activity / Interfund / Future

_____ All-Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriates \$200,000 from the designated Special Council Contingency for the 2024/25 Council Strategic Plan to construct a storage facility at the San Mateo Little League Park.

Net Amount Appropriated and/or Transferred: _____ \$200,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Gay

CM's District: _____ CD 2

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$400,000.00								
Exp	General Fund Operating	Special Council Contingency	Contingency	\$200,000.00	00111	195001	599100	000000	00000906	00000	0000000	
REV	Authorized Capital Projects	San Mateo Little League Complex	Interfund - Transfer In	\$200,000.00	32124	191040	381910	007731	0000000	00111	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$400,000.00								
EXP	General Fund Operating	Transfer to Authorized Capital Projects from General Fund Operating	Interfund - Transfer Out	\$200,000.00	00111	191040	591910	000000	0000000	32124	0000000	
EXP	Authorized Capital Projects	San Mateo Little League Complex	Other Construction Costs	\$200,000.00	32124	167101	565050	007731	0000000	00000	0000000	