

1 Introduced by the Council President at the request of the Mayor:
2
3

4 **ORDINANCE 2024-842**

5 AN ORDINANCE TRANSFERRING \$32,696,664.00 FROM
6 GENERAL FUND COLLECTIVE BARGAINING CONTINGENCY
7 AND REDUCING \$5,808,869.00 FROM THE
8 INTERNATIONAL ASSOCIATION OF FIRE FIGHTERS/
9 FRATERNAL ORDER OF POLICE HEALTH TRUST ACCOUNT
10 WITHIN THE GROUP HEALTH FUND TO FUND THE WAGE
11 INCREASE APPROVED BY 2024-630-E FOR FRATERNAL
12 ORDER OF POLICE (FOP) UNION EMPLOYEES FOR FISCAL
13 YEAR 2024-2025, AS INITIATED BY B.T. 25-011;
14 PURPOSE OF APPROPRIATION; AMENDING 2024-504-E,
15 THE FY 2024-2025 BUDGET ORDINANCE, TO REPLACE
16 SCHEDULE B1B IN ORDER TO AUTHORIZE AN INCREASE
17 BY \$771,098 IN THE LOCAL GRANT MATCH FROM THE
18 CITY OF JACKSONVILLE FOR THE COMMUNITY ORIENTED
19 POLICING SERVICES - COPS HIRING PROGRAM GRANT
20 FROM THE U.S. DEPARTMENT OF JUSTICE / OFFICE OF
21 COMMUNITY ORIENTED POLICING SERVICES; PROVIDING
22 AN EFFECTIVE DATE.
23

24 **BE IT ORDAINED** by the Council of the City of Jacksonville:

25 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
26 within the City's budget, there are hereby appropriated the indicated
27 sum(s) from the account(s) listed in subsection (a) to the account(s)
28 listed in subsection (b):

29 (B.T. 25-011, attached hereto as **Exhibit 1** and incorporated herein
30 by this reference)

31 (a) Appropriated from:

1 See B.T. 25-011 \$32,696,664.00

2 (b) Appropriated to:

3 See B.T. 25-011 \$32,696,664.00

4 (c) Explanation of Appropriation:

5 The funding above represents a transfer of \$32,696,664.00
6 from General Fund Collective Bargaining Contingency and
7 reducing \$5,808,869.00 from the International Association
8 Of Fire Fighters/ Fraternal Order of Police Health Trust
9 account within the Group Health Fund to cover the wage
10 increase for and Fraternal Order of Police (FOP) union
11 employees for fiscal year 2024-2025.

12 **Section 2. Purpose.** The purpose of the appropriation in
13 Section 1 is to provide funding to cover the various line items
14 outlined in B.T. 25-011 relative to the general wage increase for FOP
15 union employees effective on October 1, 2024.

16 **Section 3. Amending 2024-504-E, the FY 2024-2025 Budget**
17 **Ordinance, to replace Schedule B1b.** 2024-504-E, the FY 2024-2025
18 Budget Ordinance, is hereby amended to replace Schedule B1b, entitled
19 "Schedule of Continuation Grants / Programs with a City Match," in
20 order in order to authorize an increase by \$771,098 in the local
21 grant match from the City of Jacksonville for the Community Oriented
22 Policing Services - Cops Hiring Program Grant from the U.S. Department
23 of Justice / Office Of Community Oriented Policing Services. The
24 Revised Schedule B1b is attached hereto as **Exhibit 2.**

25 **Section 4. Effective Date.** This Ordinance shall become
26 effective upon signature by the Mayor or upon becoming effective
27 without the Mayor's signature.

1 Form Approved:

2

3 /s/ Joelle J. Dillard

4 Office of General Counsel

5 Legislation prepared by: Joelle J. Dillard

6 GC-#1653456-v1-Leg_2024_-_FOP_Collective_Bargaining_Funds_(BT_25-011).docx