

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-841**

5 AN ORDINANCE APPROPRIATING \$32,311.41 FROM THE  
6 INSURED PROGRAMS FUND - PERMANENT AND  
7 PROBATIONARY SALARIES ACCOUNT TO THE SELF  
8 INSURANCE FUND - INTERFUND - TRANSFER IN ACCOUNT  
9 TO PROVIDE FUNDING FOR THE POSITION OF RISK  
10 OPERATIONS MANAGER, AS INITIATED BY B.T. 25-010;  
11 AUTHORIZING ONE FULL-TIME POSITION WITHIN THE  
12 SELF INSURANCE FUND AND THE DELETION OF A FULL-  
13 TIME POSITION WITHIN THE INSURED PROGRAMS FUND,  
14 AS INITIATED BY R.C. 25-007; PROVIDING AN  
15 EFFECTIVE DATE.  
16

17 **BE IT ORDAINED** by the Council of the City of Jacksonville:

18 **Section 1. Appropriation.** For the 2024-2025 fiscal year,  
19 within the City's budget, there are hereby appropriated the indicated  
20 sum(s) from the account(s) listed in subsection (a) to the account(s)  
21 listed in subsection (b):

22 (B.T. 25-010, attached hereto as **Exhibit 1** and incorporated herein  
23 by this reference):

24 (a) Appropriated from:

25 See B.T. 25-010 \$32,311.41

26 (b) Appropriated to:

27 See B.T. 25-010 \$32,311.41

28 (c) Explanation of appropriation:

29 The funding above is an appropriation of \$32,311.41 from  
30 the Permanent and Probationary Salaries account within the  
31 Insured Programs Fund (56301) to fund salary and benefits

1 within the Self Insurance Fund for one full-time position.

2 **Section 2. Purpose.** The purpose of the appropriation in  
3 Section 1 is to fund a Risk Operations Manager position to support  
4 the business needs of the Finance Department, including high level  
5 financial support, claims analytics and actuarial analysis, and  
6 systems and compliance support. Additionally, this position will  
7 enable necessary backup and succession planning.

8 **Section 3. Authorization of One Full-Time Position and the**  
9 **Deletion of One Full-Time Position.** There is hereby approved the  
10 addition of one full-time Risk Operations Manager position within the  
11 Self Insurance Fund and the deletion of one full-time Workers'  
12 Compensation Claims Manager position within the Insured Programs Fund  
13 within the Finance Department as more fully described in R.C. 25-007,  
14 attached hereto as **Exhibit 2** and incorporated herein by this  
15 reference.

16 **Section 4. Effective Date.** This Ordinance shall become  
17 effective upon signature by the Mayor or upon becoming effective  
18 without the Mayor's signature.

19  
20 Form Approved:

21  
22 /s/ Joelle J. Dillard

23 Office of General Counsel

24 Legislation prepared by: Joelle J. Dillard

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