

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Member Johnson and amended by Neighborhoods,
3 Community Services, Public Health and Safety Committee:

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6 **ORDINANCE 2024-737-E**

7 AN ORDINANCE APPROPRIATING \$1,200,000.00 FROM
8 THE COUNTYWIDE TRAFFIC SIGNALIZATION - FIBER
9 OPTIC PROJECT TO THE MONCRIEF ROAD FIBER OPTIC
10 PROJECT (THE "PROJECT") TO PAY FOR THE
11 INSTALLATION OF FIBER ON MONCRIEF ROAD, AS
12 INITIATED BY B.T. 24-144; AMENDING THE 2025-2029
13 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
14 ORDINANCE 2024-505-E TO REFLECT THIS
15 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING
16 FOR OVERSIGHT BY THE TRAFFIC ENGINEERING
17 DIVISION OF THE DEPARTMENT OF PUBLIC WORKS;
18 PROVIDING AN EFFECTIVE DATE.

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20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
22 within the City's budget, there is hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (B.T. 24-144, attached hereto as **Exhibit 1** and incorporated herein
26 by this reference)

27 (a) Appropriated from:

28 See B.T. 24-144 \$1,200,000.00

29 (b) Appropriated to:

30 See B.T. 24-144 \$1,200,000.00

31 (c) Explanation of Appropriation:

1 The funding above represents an appropriation of
2 \$1,200,000.00 from the Countywide Traffic Signalization -
3 Fiber Optic Project to the Moncrief Road Fiber Optic
4 Project.

5 **Section 2. Purpose.** The purpose of the appropriation in
6 Section 1 is to transfer funds from the Countywide Traffic
7 Signalization - Fiber Optic Project to the Moncrief Road Fiber Optic
8 Project (the "Project") for the construction and installation of the
9 Project. The Project will entail installation of fiber on Moncrief
10 Road to provide communication between traffic signals on Moncrief
11 Road and the county transportation monitoring system. This
12 communication will allow the Traffic Engineering Division to respond
13 more quickly to signal outages, address problems proactively, more
14 quickly coordinate with the Jacksonville Sheriff's Office for traffic
15 control and provide a much better level of service to residents.

16 **Section 3. Capital Improvement Plan Amendment.** Ordinance
17 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan
18 (the "CIP") for the City and certain of its independent agencies, is
19 hereby amended to reflect the appropriation of funds to the Project,
20 as more fully described in the Project Information Sheets attached
21 hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP
22 Sheets, September 30, 2024 - NCSPHS" and incorporated herein by this
23 reference. The City Council finds that the deferral of this amendment
24 of the CIP until the next annual budget and CIP review will be
25 detrimental to the best interests of the community because such
26 deferral will unnecessarily delay the commencement and completion of
27 the Project.

28 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
29 this Ordinance requires the affirmative vote of two-thirds of the
30 City Council members present at the meeting because of the CIP
31 amendment set forth in this section. This Ordinance shall constitute

1 an amendment to Ordinance 2024-505-E. In all other respects, the
2 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E
3 shall remain unchanged and continue in full force and effect.

4 **Section 4.** The Traffic Engineering Division of the
5 Department of Public Works shall have oversight with respect to the
6 project described herein.

7 **Section 5. Effective Date.** This Ordinance shall become
8 effective upon signature by the Mayor or upon becoming effective
9 without the Mayor's signature.

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11 Form Approved:

12
13 /s/ Mary E. Staffopoulos

14 Office of General Counsel

15 Legislation Prepared By: Harry M. Wilson, IV

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