

PROJECT TITLE:
Wi-Fi Expansion - County-wide
Parks

FUNCTIONAL AREA / AGENCY:
Parks, Rec & Community Svcs

PROGRAM AREA:
Infrastructure / Hardware

PREVIOUS CAPITAL FUNDING:
\$100,000

PROJECT COMPLETION DATE:
FY 24-25

FUNDING SOURCE-CAPITALIZED COST:
Pay-Go: Contribution from General Fund

Project Description:

Expand free Wi-Fi to county-wide parks. Funding appropriated in FY2023-2024 will be used to complete an engineering design to leverage a combination of private and public sector infrastructure already in place.

Level of Service Impact:

Wi-Fi is essential to cell phone location service apps making access to services an important safety feature of regional parks. Providing free Wi-Fi to families and children using regional parks opens the door to a wide variety of activation possibilities such as interactive programming and learning

Capitalized Costs	Total Est.	Prior Yrs.	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
	Cost	Funding					
Software	\$ -						
Hardware	\$ -						
Professional Svcs	\$ 100,000	100,000					
	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -

Annual Operational Costs:	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
FTEs					
Salary / Benefits					
Software Hosting (annual increase)					
Operating Costs					
SW/HW License Maint (annual increase)					
	\$ -	\$ -	\$ -	\$ -	\$ -

Estimated Savings and/or Offsets:	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
FTEs					
Operating Costs					
SW/HW Maint					
	\$ -	\$ -	\$ -	\$ -	\$ -

Benefits to the Public:

Expand free Wi-Fi to regional parks across the County.