

Project Title: Veterans Community Center **Council District(s):** TBD
Project Location: TBD **Project Number:** 010847
Department: Public Works **Program Area:** Public Facilities
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 Develop a community center for veteran community. Funding to include survey, engineering drawings, build-out design, real estate purchase, etc.

Justification:
 This is needed to continue to provide excellent recreational facilities to our veteran community.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Transfer Between Projects	\$ -						
Debt Proceeds / Borrowed Funds	\$ -						
Pay-Go	\$ -						
Interest Earnings	\$ -						
Contribution from Private Source	\$ -						
Grant / Trust Fund	\$ 325,000	250,000	75,000				
Totals	\$ 325,000	\$ 250,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Design & Engineering	\$ 34,024	250,000	(215,976)				
Land Acquisition & Site Preparation	\$ 290,976		290,976				
Construction	\$ -						
Capital Equipment	\$ -						
Misc. Equipment & Furnishings	\$ -						
Art In Public Places	\$ -						
Totals	\$ 325,000	\$ 250,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Full Time Equivalents	-					
Personnel Expenses	\$ -					
Contractual Services	\$ -					
Utilities	\$ -					
Materials/Supplies	\$ -					
Equipment	\$ -					
Annual Debt Service	\$ -					
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -