

LEGISLATIVE FACT SHEET

DATE: 08/28/24

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Public Works
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Public Works

Provide Name: Will Williams, Solid Waste Chief

Contact Number: 255-7512

Email Address: willw@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.
(Minimum of 350 words - Maximum of 1 page.)

This legislation is necessary for the first amendment to the agreement for residential waste and recycling collection and transportation services with Meridian Waste Florida, LLC. Article 7 Rate and Compensation of the agreement should be amended as follows:

1. Section 7 .2.2. For Fiscal Year 2024/25, the Base Rate shall be set using the contractual Rate Review process (Section 7.2.2.) The Base Rate adopted for Fiscal Year 2024/25 shall be the agreed expenses of \$15,600,256 for FY2024/5 with a markup of 15%.
2. Pursuant to Section 7.2.4 of the Agreement, the Monthly Base Rate Component had been set on October 1, 2023 to \$17.42 and continued at that rate through September 30, 2024. Commencing October 1, 2024 the Base Rate Component shall be \$18.29, and shall be adjusted thereafter, if necessary, pursuant to the agreement.
3. In accordance with Section 7.2.3. of the Agreement, the City and the Contractor agree that the hourly rate per route is deemed to be \$144.00 from October 1, 2024, through September 30, 2024, if compensation should need to be adjusted for a change in Disposal Site. Annually the hourly rate per route will be adjusted in accordance with the provision in Section 7.2.4 or 7.2.2 in this Agreement, as applicable.
4. Pursuant to Section 7.3. of the Agreement, the City and Contractor agree that the September 30, 2024 premise count will be decreased by 3 residential premises to determine the October 1, 2024 beginning number for Service Area II.
5. Pursuant to Section 7.5. of the Agreement the fuel cap numbers set forth shall be 437,470 gallons for fiscal year 2024/2025, 441,845 gallons for fiscal year 2025/2026 and 446,264 gallons for fiscal year 2026/2027.
6. Pursuant to Section 20.2. of the Agreement, the City and Contractor agree that the rate per ton for every ton applicable to the terms of this section is adjusted to \$225.00 per ton after the effective date and, shall be adjusted thereafter pursuant to the Agreement.
7. Counterparts; Electronic Signature. This First Amendment may be executed electronically and in several counterparts by the parties hereto, each of which shall be regarded as an original and all of which shall constitute but one and the same instrument.

APPROPRIATION: Total Amount Appropriated: _____ as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The changes were anticipated and considered in the FY25 budget and do not require additional funding.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover? Yes No

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment? Yes No

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval? Yes No

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

OGC to draft in accordance with results and recommendations

Related RC/BT? Yes No

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code? Yes No

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception? Yes No

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances? Yes No

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

Ordinance Code 382.309

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Continuation of Grant? Yes No

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement.

A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement;
- The proposed ordinance is enacted to implement any of the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code;
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at:

<https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

Division Chief: 
 (signature)

Prepared By: 
 (signature)

Date: 8/28/2024

Date: 8/28/24

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
 (Name, Job Title, Department)
 Phone: 255-5000 E-mail: BNorris@coj.net

From: Will Williams, Chief of Solid Waste
 Initiating Department Representative (Name, Job Title, Department)
 Phone: 255-7512 E-mail: willw@coj.net

Primary Contact: Will Williams, Chief of Solid Waste
 Initiating Department Representative (Name, Job Title, Department)
 Phone: 255-7512 E-mail: willw@coj.net

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
 Phone: 255-5000 E-mail: BNorris@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480
 Phone: 904-255-5062 E-mail: mstaff@coj.net

From: _____
 Initiating Council Member / Independent Agency / Constitutional Officer
 Phone: _____ E-mail: _____

Primary Contact: _____
 (Name, Job Title, Department)
 Phone: _____ E-mail: _____

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
 Phone: 255-5000 E-mail: BNorris@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**

Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED