

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight N/A
Council District(s) N/A

Reversion of Funds: (if applicable) N/A
Fund / Center / Account / Project * / Activity / Interfund / Future N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) N/A

Section of Code Being Waived (if applicable): N/A
CIP (yes or no): No

Justification for Waiver
N/A

Justification for / Description of Transfer:

To appropriate \$500,000.00, with no local match, from the Florida Department of Law Enforcement for the Jacksonville Sheriff's Office - Drone Replacement Program grant. The grant period is 07/01/2024-06/30/2025.

Net Amount Appropriated and/or Transferred: \$500,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	9/10/24	<i>William Clement</i>	
9-12-24	9-17-24	<i>James Dowling</i>	
9-11-24	9-16-24	<i>William Clement</i>	

Date of Action By Mayor: SEP 23 2024 Approved: *Denise Samira*

Division Chief: William Clement
Prepared By: Denise Samira

Initiated / Requested By (if other than Department): _____

DATE: SEP 23 2024
MAYOR'S BUDGET REVIEW COMMITTEE

13
9-23-24

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Futurg	
REV	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Drone Replacement Program FY24-FY25	Reimbursement From FOLE (Contributions from State)	\$500,000.00	11407	551102	324100 34215	011024	00000000	000000	00000000
				Total:							\$500,000.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Futurg	
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Drone Replacement Program FY24-FY25	Specialized Equipment	\$500,000.00	11407	551102	564290	011024	00000000	000000	00000000
				Total:							\$500,000.00