

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2024-763

**Introducer/Sponsor(s):** Council President at the request of the Sheriff

**Date of Introduction:** September 24, 2024

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** September 24, 2024

**Type of Action:** Appropriation and CIP amendment

**Bill Summary:** This bill is an appropriation of \$692,834 from the Special Law Enforcement Trust Fund. The bill amends the 2025-2029 Five-Year Capital Improvement Plan to remove the project entitled "Haines St. Property Facility - Firearms Laboratory Renovation" due to cancellation of the project. The bill requires the affirmative vote of 2/3 of the City Council members present.

**Background Information:** The purpose of this legislation is to provide funds to JSO for various crime prevention and law enforcement expenditures and activities:

- 1) \$12,500 to be transferred to the Teen Driver Special Revenue Fund to fund the Teen Driver Challenge Program.
- 2) \$12,500 to be transferred to the Police Explorers Trust Fund to fund the Jacksonville Sheriffs Office Police Explorer Post.
- 3) \$248,610 for security camera maintenance for JSO facilities
- 4) \$90,000 for specialized computer workstations
- 5) \$46,399 for UTVs for various units
- 6) \$32,825 for Satellite phones and accessories

**Policy Impact Area:** Special Law Enforcement Trust Fund

**Fiscal Impact:** Appropriation of \$692,834 as initiated by B.T. 25-006

**Analyst:** Hampsey