

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-693-W**

5 AN ORDINANCE APPROPRIATING \$986,000.00,  
6 INCLUDING (1) \$493,000.00 FROM THE PROJECT  
7 TITLED NUNGEZER ROAD TO THE PROJECT TITLED SAN  
8 MATEO ELEMENTARY SCHOOL SIDEWALK ("SAN MATEO  
9 PROJECT") TO PAY FOR THE COMPLETION OF THE SAN  
10 MATEO PROJECT, AND (2) \$493,000.00 FROM THE  
11 AUTHORIZED CAPITAL PROJECTS FUND TO THE LOCAL  
12 OPTION AND CONSTITUTIONAL GAS TAXES FUND WITH  
13 RESPECT TO THE CEDAR POINT/SAWPIT ROAD (NEW  
14 BERLIN TO SHARK) PROJECT ("CEDAR POINT PROJECT"  
15 AND TOGETHER WITH THE SAN MATEO PROJECT, THE  
16 "PROJECTS"), AND UPDATING PRIOR APPROPRIATIONS  
17 TO REFLECT ACTUALS, AS INITIATED BY B.T. 24-140;  
18 AMENDING THE 2024-2028 FIVE-YEAR CAPITAL  
19 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-  
20 E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE  
21 PROJECTS; PROVIDING FOR OVERSIGHT BY THE  
22 ENGINEERING AND CONSTRUCTION MANAGEMENT  
23 DIVISION OF THE DEPARTMENT OF PUBLIC WORKS;  
24 PROVIDING AN EFFECTIVE DATE.

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26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **Section 1. Appropriation.** For the 2023-2024 fiscal year,  
28 within the City's budget, there is hereby appropriated the indicated  
29 sum(s) from the account(s) listed in subsection (a) to the account(s)  
30 listed in subsection (b):

31 (B.T. 24-140, attached hereto as **Exhibit 1**, and incorporated herein

1 by this reference)

2 (a) Appropriated from:

3 See B.T. 24-140 \$986,000.00

4 (b) Appropriated to:

5 See B.T. 24-140 \$986,000.00

6 (c) Explanation of Appropriation:

7 The funding above represents an appropriation of  
8 \$986,000.00, including (1) \$493,000.00 from the project  
9 titled Nungezer Road ("Nungezer Project") to the project  
10 titled San Mateo Elementary School Sidewalk ("San Mateo  
11 Project") to provide funding to complete the San Mateo  
12 Project which includes the construction of approximately  
13 3,500 feet of sidewalk along Eastport Road from Main Street  
14 to Aaron Road, crossing CSX railroad tracks, and (2)  
15 \$493,000.00 from the Authorized Capital Projects Fund to  
16 the Local Option and Constitutional Gas Taxes Fund with  
17 respect to the Cedar Point/Sawpit Road (New Berlin To  
18 Shark) Project ("Cedar Point Project" and together with  
19 the San Mateo Project, the "Projects"), and also updating  
20 prior appropriations to reflect actuals.

21 **Section 2. Purpose.** The purpose of the appropriation in  
22 Section 1 is to allocate funds from the Nungezer Project to the San  
23 Mateo Project and transfer \$493,000.00 between funds with respect to  
24 the Cedar Point Project. The San Mateo Project provides approximately  
25 3,500 feet of sidewalk along Eastport Road from Main Street to Aaron  
26 Road, crossing CSX railroad tracks, including a crosswalk improvement  
27 to aid students walking north of Eastport Road towards San Mateo  
28 Elementary. The Cedar Point Project provides widening, milling and  
29 resurfacing Sawpit Road from Cedar Point to Shark Road. This  
30 reallocation of funds and appropriation is necessary to allow for the  
31 completion of the Projects. In addition, the appropriation updates

1 prior appropriations to reflect actuals.

2           **Section 3.           Capital Improvement Plan Amendment.** Ordinance  
3 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan  
4 (the "CIP") for the City and certain of its independent agencies, is  
5 hereby amended to modify the scope of the San Mateo Project and  
6 appropriate funds to the Projects as more fully described in the  
7 Project Information Sheets attached hereto as **Exhibit 2**, and  
8 incorporated herein by this reference. The City Council finds that  
9 the deferral of this amendment of the CIP until the next annual budget  
10 and CIP review will be detrimental to the best interests of the  
11 community because such deferral will unnecessarily delay completion  
12 of the Projects.

13           Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
14 this Ordinance requires the affirmative vote of two-thirds of the  
15 City Council members present at the meeting because of the CIP  
16 amendment set forth in this section. This Ordinance shall constitute  
17 an amendment to Ordinance 2023-505-E. In all other respects, the  
18 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E  
19 shall remain unchanged and continue in full force and effect.

20           **Section 4.           Oversight.** The Engineering and Construction  
21 Management Division of the Department of Public Works shall have  
22 oversight in the projects described herein.

23           **Section 5.           Effective Date.** This Ordinance shall become  
24 effective upon signature by the Mayor or upon becoming effective  
25 without the Mayor's signature.

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1 Form Approved:

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3 /s/ Joelle J. Dillard

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

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