

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Jacksonville Fire & Rescue Council District(s): N/A

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
(if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover): All-Years Fund

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No
Justification for Waiver: _____

Justification for / Description of Transfer:
Appropriate funding for a 24/7 EMS response team within JFRD that will respond to reports of homeless person(s) living and sleeping in public. This team will assist other City of Jacksonville agencies and key partners by responding to the venerable homeless population and finding appropriate shelter using an established database. In addition, the JFRD response team will proactively work with key partners to prevent the homeless population from returning to the street and will oversee and distribute appropriate funding to other key homeless partners as recommended by the Homelessness Initiatives Commission. 7 FTE's are required to carryout this initiative.

Net Amount Appropriated and/or Transferred: \$1,003,303.00 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

TD / BT Number: _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,063,303.00									
Exp	Homelessness Initiatives Special Revenue Fund	NBOD Office of Director - Legislative	Contingency	\$1,003,303.00	11103	170143	599100	000000	00000000	000000			
Rev	Motor Pool - Vehicle Replacement	Fleet Management	Interfund-Internal Service Funds	\$60,000.00	51102	114001	341200	000000	00000499	000000			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,063,303.00									
Exp	Motor Pool - Vehicle Replacement	Fleet Management	Mobile Equipment	\$60,000.00	51102	114001	564010	000000	00000499	000000			
Exp			Permanent and Probationary Salaries	\$575,256.00	11103	125004	512010	000000	00000000	000000			
Exp			Salaries Overtime	\$20,000.00	11103	125004	514010	000000	00000000	000000			
Exp			Special Pay - Pensionable	\$63,000.00	11103	125004	515110	000000	00000000	000000			
Exp			Medicare Tax	\$9,272.00	11103	125004	521020	000000	00000000	000000			
Exp			Public Safety DC Contribution	\$157,649.00	11103	125004	522160	000000	00000000	000000			
Exp			Public Safety DC Death / Disability	\$1,916.00	11103	125004	522170	000000	00000000	000000			
Exp	Homelessness Initiatives Special Revenue Fund	Rescue and First Aid - Ambulance and Rescue Services	Group Life Insurance	\$1,130.00	11103	125004	523030	000000	00000000	000000			
Exp			Clothing, Uniforms, & Safety Equipment	\$9,800.00	11103	125004	552040	000000	00000000	000000			
Exp			Fire Hose and Bunker Gear	\$70,280.00	11103	125004	552070	000000	00000000	000000			
Exp			Other Operating Supplies	\$15,000.00	11103	125004	552160	000000	00000000	000000			
Exp			Specialized Equipment	\$20,000.00	11103	125004	564290	000000	00000000	000000			
Exp			ISA - Vehicle Replacement	\$60,000.00	11103	125004	549521	000000	00000000	000000			