

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of the Sheriff

Department or Area Responsible for Contract / Compliance / Oversight

N/A

Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

All - Years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$577,514, with no local match, from the Florida Department of Law Enforcement for the Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle grant. The grant period is 07/01/2024-06/30/2025.

Net Amount Appropriated and/or Transferred: \$577,514.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved
	9/10/24	William Clement	
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor: _____

Approved: _____

Division Chief: William Clement

Date Initiated: 9/10/24

Prepared By: Denise Samira

Phone Number: 630-7375

Initiated / Requested By (if other than Department): _____

Revised Exhibit 1

Rev B.T.

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
REV	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Mobile Command Vehicle FY24-FY25	Contributions from State	\$577,514.00	11407	551102	334100	011025	00000000	00000	0000000
				Total:	\$577,514.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Mobile Command Vehicle FY24-FY25	Mobile Equipment	\$577,514.00	11407	551102	564010	011025	00000000	00000	0000000
				Total:	\$577,514.00						