

Better Jacksonville Infrastructure Surtax
Existing Projects Previously Authorized by City Council

Project Title	1Cloud Project	Current Revised Budget - Debt Funded* (Previously Appropriated)	FY25	FY26	FY27	FY28	Total Available for Swap
45 Lone Star Road Extension	PR_010398	\$ 3,379,053	\$ -	\$ -	\$ -	\$ -	\$ 3,379,053
46 Mallory Street Drainage Improvement	PR_010991	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ 320,000
47 Plummer Grant Sidewalk (New)	PR_010995	\$ -	\$ 300,000	\$ 2,400,000	\$ -	\$ -	\$ 2,700,000
48 Reed Avenue Roadway	PR_010996	\$ -	\$ 1,694,000	\$ -	\$ -	\$ -	\$ 1,694,000
49 Sidewalk Construction - New	PR_001305	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
50 Traffic Signalization-Countywide	PR_009019	\$ 1,100,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 3,300,000
51 Trout River Blvd Sidewalk (New)	Trout River Blvd Sidewalk (New)	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 1,800,000
52 Wells Road Bridge	Wells Road Bridge	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
53 West 9th Street Improvements	West 9th Street Improvements	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
54 Monument Road Improvements	Monument Road Improvements	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
55 Alta Drive Bridge	PR_010367	\$ 547,757	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,547,757
56 Cedar Point Sidewalk	PR_008819	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
57 Art Museum Drive Sidewalks	Art Museum Drive Sidewalks	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 5,700,000	\$ 7,500,000
58 Sunbeam Road Underdrain Repair Project - Phase 2	Sunbeam Road Underdrain Repair Project - Phase 2	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
59 Brady Road Sidewalk	Brady Road Sidewalk	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
60 Lobrano Court Drainage Improvements	Lobrano Court Drainage Improvements	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
61 Mandarin Road Sidewalk	Mandarin Road Sidewalk	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
62 Sedgemoore Drive Drainage Improvements	Sedgemoore Drive Drainage Improvements	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
63 Woodside Street Underdrain Drainage Improvements	Woodside Street Underdrain Drainage	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ 625,000
64 Belvedere Street Sidewalks	Belvedere Street Sidewalks	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
65 Seabreeze Drive Drainage Improvement	Seabreeze Drive Drainage Improvement	\$ -	\$ -	\$ -	\$ 320,000	\$ -	\$ 320,000
66 I 10 to Ramona Outfall Ditch Restoration	I 10 to Ramona Outfall Ditch Restoration	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
67 Cahoon Rd & Normandy Blvd to Beaver St	002742	\$ 4,653,454	\$ -	\$ -	\$ -	\$ -	\$ 4,653,454
68 Old Middleburg 103rd - Branan Field - 01	001119	\$ 51,847,876	\$ -	\$ -	\$ -	\$ -	\$ 51,847,876
69 Hartley Rd & St Augustine to SR 13	004756	\$ 15,052,063	\$ -	\$ -	\$ -	\$ -	\$ 15,052,063
70 Ricker Rd & Old Middleburg to Morse	007538	\$ 6,541,598	\$ -	\$ -	\$ -	\$ -	\$ 6,541,598
71 Shindler 103rd to Argyle Forest	007889	\$ 10,774,822	\$ -	\$ -	\$ -	\$ -	\$ 10,774,822
72 Cecil Fd Con & Branan-Chaffee to Comm Ctr	002855	\$ 6,319,529	\$ -	\$ -	\$ -	\$ -	\$ 6,319,529
73 Broward Road Widening	010202	\$ 5,640,000	\$ -	\$ -	\$ -	\$ -	\$ 5,640,000
74 Collins Road / Blanding to Pine Verde	010203	\$ 24,150,000	\$ -	\$ -	\$ -	\$ -	\$ 24,150,000
75 Eastport Road / Pulaski to Zoo Pkwy	010204	\$ 29,890,000	\$ -	\$ -	\$ -	\$ -	\$ 29,890,000
76 Roadway Resurfacing - Roadway Resurfacing	001024	\$ 1,063,573	\$ 4,125,000	\$ -	\$ -	\$ -	\$ 5,188,573
77 Roadway Resurfacing - Roadway Resurfacing	001024	\$ -	\$ 12,180,000	\$ 10,280,000	\$ 12,250,000	\$ 10,400,000	\$ 45,110,000

*The Current Revised Budget - Debt Funded amount represents the remaining balances as of 10/1/23 previously authorized by Council, plus any additional changes authorized through separate legislation to be funded with debt. This amount has not been reduced by expenditures within FY 23/24 since they will still be able to be switched to BIP Infrastructure Surtax funding.

Overall Notes:

1. The shaded projects are the projects from Ordinance 2022-416-E that will be moved back to being funded by the Better Jacksonville Infrastructure Surtax.
2. The potential swap does not impact the previously approved timing of projects.