City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation and Community Services	10
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)

Reversion of Funds: (if applicable) 00111/221004/599100/000000/00000000/00000/0000000
Fund / Center / Account / Project * / Activity / Interfund / Future

2024-2025
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate $10,000 from the City Council - Council President Contingency to the Parks, Recreation and Community Services Department for Miscellaneous Services & Charges related to the construction of a monument for Johnnie Mae Chappell.

Net Amount Appropriated and/or Transferred: $10,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Howland — CM's District: AL - G3

Requesting Council Member: _____ — CM's District: _____

Prepared By: _____ — Ordinance: _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE — TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Revised Exhibit 1
Rev B.T.
September 16, 2024 - Rules
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Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $10,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - General Services District	Council President Account Sec. 106.504	Contingency	$10,000.00	00111	221004	599100	000000	00000000	00000	000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $10,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - General Services District	PROD Parks, Recreation and Community Services Administration	Miscellaneous Services & Charges	$10,000.00	00111	161111	549040	000000	00000000	00000	000000