

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Housing and Community Development Division / Neighborhoods Department
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future
 Section of Code Being Waived (if applicable): _____ 111.920
 CIP (yes or no): _____ No

All-Years Fund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Justification for Waiver
 Waives the requirement in Code Sec. 111.920 that funds within the Homelessness Initiatives Special Revenue Fund will be used to provide assistance with neighborhood and Citywide initiatives to address homelessness and chronic homelessness.

Justification for / Description of Transfer:
 Appropriate \$1,000,000 from the Contingency account to the Contribution to Component Unit account within the Homelessness Initiatives Special Revenue Fund to provide a contribution of \$1,000,000 to the Jacksonville Housing Finance Authority for the development of affordable housing.

Net Amount Appropriated and/or Transferred: \$1,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Joe Carlucci

CM's District: CD 5

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Phone Number: _____

Prepared By: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,000,000.00									
Exp	Homelessness Initiatives Special Revenue Fund	JXMS Citywide Miscellaneous Expenditures - Other Human Services	Contingency	\$1,000,000.00	11103	194017	599100	000000	000000000	000000			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,000,000.00								
Exp	Homelessness Initiatives Special Revenue Fund	JXMS Citywide Miscellaneous Expenditures - Other Human Services	Contribution To-From Component Unit	\$1,000,000.00	11103	194017	595001	000000	000000000	000000		