

DATE

RECOMMENDED

NOT RECOMMENDED

DIVISION CHIEF: \_\_\_\_\_

DEPARTMENT HEAD: 8/28/24 [Signature]

HR CHIEF: 8/28/24 [Signature]

BUDGET OFFICE: \_\_\_\_\_

DEPARTMENT: Parks, Recreation and Community Svcs.

TO BE EFFECTIVE: July 1 2024

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	RPAH1F6SC RCA025-24	Clerical Support Aide III	C0141	15.09	27,240.54 - 52,429.57
<del>Delete</del>	<del>1300</del>	<del>RPAH1F6SC RCA025-24</del>	<del>PT Hours</del>	<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>	<del>XXXXXXXXXX</del>
Authorize	1	RPAH1F6SC RCA025-25	Clerical Support Aide III	C0141	15.09	27,240.54 - 52,429.57
Authorize	1	RPAH1F6SC RCA025-25	Senior Services Project Supervisor	B0304	16.13	35,535.19 - 71,356.26
Authorize	1300	RPAH1F6SC RCA025-25	Part-Time Hours			

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes  No  (see description below)

If NO, funds will be provided by:

JUSTIFICATION:

To reauthorize employee in the Senior Companion grant for the new grant year, moving from the grant detail 24 to grant detail 25

July 1, 2024 - June 30, 2025. Also adding the Senior Services Project Supervisor and 1300 Part-Time Hours <sup>not listed on 2003-204-E</sup> <sub>that were</sub> <sup>sch. 131b.</sup>

Cloud: 11406-162101-011004

and - Center - project

Reference TD/BT BT24-152

Council approval required?

Yes  No

Date action required: \_\_\_\_\_

ACTION TAKEN BY MBRC:

SIGNATURES:

Chief Administrative Officer

MAYOR

AMENDMENTS: \_\_\_\_\_

Comments: \_\_\_\_\_