

City of Jacksonville, Florida  
Request for Budget Transfer Form

12  
8-26-24

Office of the Sheriff  
Department or Area Responsible for Contract / Compliance / Oversight: N/A  
Council District(s): N/A

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future: 11522 (FAMIS 64A) is an all years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): \_\_\_\_\_

Section of Code Being Waived (if applicable): \_\_\_\_\_  
CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:  
This legislation is necessary to appropriate \$692,834.00 in the Special Law Enforcement Trust Fund:  
1) \$12,500 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program.  
2) \$12,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post.  
3) \$248,610 for security camera maintenance for JSO facilities  
4) \$90,000 for specialized computer workstations  
5) \$46,399 for UTVs for various units  
6) \$32,825 for Satellite phones and accessories

*Effective 10/1/2024*

This legislation will also reverse a transfer request from 2023 and revert the funds from CIP transfer on BT23-013 for the Firearms lab due to the cancellation of the project due to the move to the Florida Blue Building. This legislation will request to reverse that transfer and appropriate those funds in the specialized equipment account for firearms lab equipment needed for the Florida Blue Building.

Net Amount Appropriated and/or Transferred: \$692,834.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
8-19-24	8/19/24	<i>[Signature]</i>	
8-15-24	9/4/24	<i>[Signature]</i>	

Department Head: \_\_\_\_\_  
Mayor's Office: \_\_\_\_\_  
Accounting Division: \_\_\_\_\_  
Budget Division: \_\_\_\_\_

Date of Action By Mayor: AUG 26 2024  
Approved: *[Signature]* 8/21/24

Division Chief: William Clement  
Prepared By: Tracey Seese Gibson  
Phone Number: 630-2217

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: 87035-006

DATE: AUG 26 2024

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project*	Activity	Interfund	Future
Rev	Sheriff's Trusts - Programs Carryforward Council - Approved	Special Law Enforcement - TRSH02	Contributions from Private Sources	\$692,834.00	11522	551103	366020	000000	00001428	000000	00000000
Rev	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Intrafund Transfer In from the Special Law Enforcement Trust Fund	\$12,500.00	11524	191040	381920	000000	00001431	11522	00000000
Exp	Sheriff's Trusts - Programs Carryforward Council - Approved	Special Law Enforcement - TRSH02	<del>Reverse</del> Interfund Transfer Out	\$250,000.00	11522	191040	591910	000000	00001428	32124	00000000
Exp	2023 Authorized Capital Projects	Haines St. Property Facility - Firearms Laboratory Renovation	Other Construction Costs	\$250,000.00	32124	551104	565050	010655	00000000	000000	00000000
				Total: \$1,205,334.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project*	Activity	Interfund	Future
Exp	Sheriff's Trusts - Programs Carryforward Council - Approved	Special Law Enforcement - TRSH02	Trust Fund Authorized Expenditures	\$251,605.00	11522	551103	549006	000000	00001428	000000	00000000
Exp	Sheriff's Trusts - Programs Carryforward Council - Approved	Special Law Enforcement - TRSH02	Specialized Equipment	\$416,229.00	11522	551103	564290	000000	00001428	000000	00000000
Exp	Sheriff's Trusts - Programs Carryforward Council - Approved	Teen Driver Special Revenue Fund	Overtime Expense Salaries	\$12,500.00	11522	551103	514010	000000	00001438	000000	00000000
Exp	Sheriff's Trusts - Programs Carryforward Council - Approved	Special Law Enforcement - TRSH02	Intrafund Transfer Out to Police Explorer Trust Fund	\$12,500.00	11522	191040	591920	000000	00001428	11524	00000000
Exp	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Trust Fund Authorized Expenditures	\$12,500.00	11524	551103	549006	000000	00001431	000000	00000000
Rev	2023 Authorized Capital Projects	Transfer from Sheriff's Trust Fund	<del>Reverse</del> Interfund Transfer in from the Special Law Enforcement Trust	\$250,000.00	32124	191040	381910	010655	00000000	11522	00000000
Rev	Sheriff's Trusts - Programs Carryforward Council - Approved	Special Law Enforcement - TRSH02	Transfer from Fund Balance	\$250,000.00	11522	551103	389010	000000	00001428	000000	00000000
				Total: \$1,205,334.00							

\* acct must move actuals

(1) reverses part of 2022-818-E