

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2024-741

**Introducer/Sponsor(s):** Council President at the request of the Sheriff

**Date of Introduction:** September 10, 2024

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** September 10, 2024

**Type of Action:** Appropriation and authorization of position

**Bill Summary:** This bill is an appropriation of \$3,044,035.43 from the Inmate Welfare Trust Fund to establish the Trust Fund's FY 2024-2025 operating budget in accordance with Section 111.300, *Ordinance Code*, and Section 951.23(9), *Florida Statutes*. This bill reauthorizes a Corrections Sergeant position.

**Background Information:** The Inmate Welfare Trust Fund is composed of the net proceeds from operating inmate canteens, vending machines, and from contracted telephone commissions. Commissary profits are to be used only for the overall welfare of the inmates, and an inmate welfare fund committee shall recommend what expenditures are to be made. The appropriation includes:

- \$181,348.45 in various salary accounts for employees whose duties directly relate to the Trust Fund
- \$362.62 in City employees' Worker's Compensation
- \$3,201 for general liability insurance
- \$941,336.36 for admission packs, indigent packs, law library supplies, recreational equipment, replacement servers for existing security cameras, and other related items
- \$475,552 for Computer Equipment for various capital equipment items at the Pre-Trial Detention Facility
- \$1,442,235 for Specialized Equipment for various capital equipment items at the Montgomery Correctional Facility and Pre-Trial Detention Facility

**Policy Impact Area:** Inmate Welfare Trust Fund

**Fiscal Impact:** Appropriation of \$3,044,035.43 as initiated by B.T. 25-007

**Analyst:** Hampsey