

1 Introduced by the Council President at the request of the Mayor and  
2 amended by the Rules Committee:

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5 **ORDINANCE 2024-621-E**

6 AN ORDINANCE APPROPRIATING \$443,989.00 FROM  
7 VARIOUS ACCOUNTS WITHIN THE OTHER FEDERAL, STATE  
8 AND LOCAL GRANTS - AMERICAN RESCUE PLAN LOCAL  
9 FISCAL RECOVERY FUND INCLUDING: (1) \$161,138.42  
10 FROM THE COMPUTER EQUIPMENT ACCOUNT, (2)  
11 \$223,195.26 FROM THE MISCELLANEOUS SERVICES AND  
12 CHARGES ACCOUNT, AND (3) \$59,655.32 FROM THE  
13 HARDWARE-SOFTWARE MAINTENANCE AND LICENSES  
14 ACCOUNT, TO THE TECH REPLACEMENTS ACTIVITY,  
15 COMPUTER EQUIPMENT ACCOUNT (\$373,876.50) AND THE  
16 TECH REPLACEMENTS ACTIVITY, SOFTWARE, COMPUTER  
17 ITEMS UNDER \$1,000 ACCOUNT (\$70,112.50), TO  
18 PROVIDE FUNDING FOR APPROXIMATELY 345 PERSONAL  
19 COMPUTER REPLACEMENTS, AS INITIATED BY REVISED  
20 B.T. 24-128; PROVIDING AN EFFECTIVE DATE.

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22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2023-2024 fiscal year,  
24 within the City's budget, there are hereby appropriated the indicated  
25 sum(s) from the account(s) listed in subsection (a) to the account(s)  
26 listed in subsection (b):

27 (Revised B.T. 24-128 attached hereto as **Revised Exhibit 1**, labeled  
28 as "Revised Exhibit 1, Rev B.T. 24-128, September 3, 2024 - Rules"  
29 and incorporated herein by this reference)

30 (a) Appropriated from:

31 See Revised B.T. 24-128 \$443,989.00

1 (b) Appropriated to:

2 See Revised B.T. 24-128 \$443,989.00

3 (c) Explanation of Appropriation:

4 The funding above represents an appropriation of  
5 \$443,989.00 from various accounts within the Other Federal,  
6 State and Local Grants - American Rescue Plan Local Fiscal  
7 Recovery Fund, Public Health and Safety Enhancements  
8 activity, including: (1) \$161,138.42 from the Computer  
9 Equipment account, (2) \$223,195.26 from the Miscellaneous  
10 Services and Charges account, and (3) \$59,655.32 from the  
11 Hardware-Software Maintenance and Licenses account, to the  
12 Tech Replacements activity, Computer Equipment account  
13 (\$373,876.50) and the Tech Replacements activity,  
14 Software, Computer Items Under \$1,000 account  
15 (\$70,112.50). These are excess funds previously  
16 appropriated by the Jacksonville Fire and Rescue Department  
17 for purchasing communication equipment. These funds will  
18 be redesignated for purchasing approximately 345 personal  
19 computer replacements by the Technology Solutions  
20 Department.

21 **Section 2. Purpose.** The purpose of the appropriation in  
22 Section 1 is to provide funding for the Technology Solutions  
23 Department to purchase approximately 345 personal computer  
24 replacements.

25 **Section 3. Effective Date.** This Ordinance shall become  
26 effective upon signature by the Mayor or upon becoming effective  
27 without the Mayor's signature.

1 Form Approved:

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3           /s/ Mary E. Staffopoulos          

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

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