

City of Jacksonville, Florida
Request for Budget Transfer Form

22
8/26/24

Public Works / Traffic Engineering
Department or Area Responsible for Contract / Compliance / Oversight

10
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
10404 and 32124 are all years funds
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): CIP (yes or no): yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
The purpose of this transfer is to fund a project titled Moncrief Road Fiber Optic in the amount of \$1.2M to provide communication between traffic signals in Moncrief Road and the county transportation monitoring system. This communication allows the Traffic Engineering Division to respond more quickly to signal outages, address problems proactively, coordinate with JSO for traffic control more quickly, and provide a much better level of service to residents.

Net Amount Appropriated and/or Transferred: \$1,200,000.00
* This element of the account string is litted project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member:
Requesting Council Member:
Prepared By:

CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
8/14/24	8/14/24	<i>Spencer Bowring</i>	
8-15-24	8/14/24	<i>ap5ans</i>	
8-18-24	8-17-24	<i>A</i>	

TD / BT Number: BT 24-144

APPROVED BY: *Donna Deegan*

Date Initiated: 8/13/24
Phone Number: 255-8508

Date of Action By Mayor: AUG 26 2024

Division Chief: Chris LeDew, Chief of Traffic Engineering
Prepared By: Lee Dupree, PW Assistant Administrative & Financial Manager

Initiated / Requested By (if other than Department):

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE
DATE: AUG 26 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

153101
A

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$2,400,000.00									
Rev	5 Cent Local Option Gas Tax	Moncrief Road Fiber Optic	Contributions From Local-Component Units	\$750,000.00	10404	194077	338010	011011	00000000	00000	0000000		
Rev	Authorized Capital Projects - FY23 and Beyond	Moncrief Road Fiber Optic	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$450,000.00	32124	153101	384020	011011	00000000	00000	0000000		
Exp	5 Cent Local Option Gas Tax	Traffic Signalization - Fiber Optic	Other Construction Costs	\$750,000.00	10404	153101	565050	010405	00000000	00000	0000000		
Exp	Authorized Capital Projects - FY23 and Beyond	Traffic Signalization - Fiber Optic	DM Other Construction Costs	\$450,000.00	32124	153101	565051	010405	00000000	00000	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$2,400,000.00								
Rev	5 Cent Local Option Gas Tax	Traffic Signalization - Fiber Optic	Contributions From Local-Component Units	\$750,000.00	10404	194077	338010	010405	00000000	00000	0000000	
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153101