

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____
N/A

Justification for Waiver
N/A

Justification for / Description of Transfer:

To appropriate revenue in the Domestic Battery Surcharge Trust Fund to establish the fund's FY 2024-2025 operating budget. The funding will be used to provide additional training to law enforcement personnel in combating domestic violence. *amounts are estimated revenue for FY25.*

Net Amount Appropriated and/or Transferred: \$109,266.34

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	8/14/24	<i>William Clement</i>	
8-15-24	8/19/24	<i>Deena Deegan</i>	
8-15-24	8/21/24	<i>APV Sney</i>	

Date of Action By Mayor: AUG 26 2024

Division Chief: William Clement

Prepared By: Denise Samra

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT24-146

Approved: *Deena Deegan*

Date Initiated: 8/14/24

Phone Number: 630-7375

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: AUG 26 2024

11
8-26-24

N/A
Council District(s)

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): No

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
REV	Sheriff's Trusts - Carryforward Council-Appropriated	Domestic Battery Surcharge - TRSH20-Activity	County Court Fines	\$98,542.36	11522	551103	351101	000000	00001439	00000	0000000
REV	Sheriff's Trusts - Carryforward Council-Appropriated	Domestic Battery Surcharge - TRSH20-Activity	Investment Pool Earnings	\$10,723.98	11522	551103	361101	000000	00001439	00000	0000000
Total:				\$109,266.34							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
EXP	Sheriff's Trusts - Carryforward Council-Appropriated	Domestic Battery Surcharge - TRSH20-Activity	Trust Fund Authorized Expenditures	\$109,266.34	11522	551103	549006	000000	00001439	00000	0000000
Total:				\$109,266.34							