

023  
806-24

City of Jacksonville, Florida  
Request for Budget Transfer Form

Public Works / Engineering & Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s) 5

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future n/a

32124 is an all-years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) \_\_\_\_\_

Section of Code Being Waived (if applicable): \_\_\_\_\_  
CIP (yes or no): Yes

Justification for Waiver  
None Being Sought

Justification for / Description of Transfer:  
This BT is necessary to transfer funds from the Underdrain Replacements project to the Brookshire Court Underdrain Rehabilitation project. This project will reduce driveway flooding along Brookshire Court and improve drainage at surrounding ponds. This additional funding will cover the estimated cost of construction and CEI.

Net Amount Appropriated and/or Transferred: \$455,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

| Date Rec'd. | Date Fwd. | Approved           | Disapproved |
|-------------|-----------|--------------------|-------------|
| 8/17/24     | 8/17/24   | <i>[Signature]</i> |             |
| 8-15-24     | 8/14/24   | <i>[Signature]</i> |             |
| 8-17-24     | 8-20-24   | <i>[Signature]</i> |             |

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_

Date of Action By Mayor: AUG 26 2024

Division Chief: Sheldon Gibbs, P.E., Chief of Engineering & Construction Management  
Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager LD

Approved: *[Signature]*  
Date Initiated: 8/13/24  
Phone Number: 255-8508

TD / BT Number: BT24-145

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: AUG 26 2024

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number not the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev<br>Exp | Fund Title                                    | Center / Activity / Grant / Project Title | Line Item / Account Title                    | Accounting Codes |              |        |         |           |          |           |          |  |  |
|------------|-----------------------------------------------|-------------------------------------------|----------------------------------------------|------------------|--------------|--------|---------|-----------|----------|-----------|----------|--|--|
|            |                                               |                                           |                                              | Amount           | Fund         | Center | Account | Project * | Activity | Interfund | Future   |  |  |
|            |                                               |                                           |                                              | Total:           | \$910,000.00 |        |         |           |          |           |          |  |  |
| Rev        | Authorized Capital Projects - FY23 and Beyond | Brookshire Ct. Underdrain Rehabilitation  | Long Term Debt Management Fund Loan Proceeds | \$455,000.00     | 32124        | 153101 | 384020  | 010371    | 00000000 | 000000    | 00000000 |  |  |
| Exp        | Authorized Capital Projects - FY23 and Beyond | Underdrain Replacements                   | DM Other Construction Costs                  | \$455,000.00     | 32124        | 153101 | 565051  | 009017    | 00000000 | 000000    | 00000000 |  |  |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev<br>Exp | Fund Title                                    | Center / Activity / Grant / Project Title | Line Item / Account Title                    | Accounting Codes |              |        |         |           |          |           |          |  |
|------------|-----------------------------------------------|-------------------------------------------|----------------------------------------------|------------------|--------------|--------|---------|-----------|----------|-----------|----------|--|
|            |                                               |                                           |                                              | Amount           | Fund         | Center | Account | Project * | Activity | Interfund | Future   |  |
|            |                                               |                                           |                                              | Total:           | \$910,000.00 |        |         |           |          |           |          |  |
| Rev        | Authorized Capital Projects - FY23 and Beyond | Underdrain Replacements                   | Long Term Debt Management Fund Loan Proceeds | \$455,000.00     | 32124        | 153101 | 384020  | 009017    | 00000000 | 000000    | 00000000 |  |
| Exp        | Authorized Capital Projects - FY23 and Beyond | Brookshire Ct. Underdrain Rehabilitation  | DM Other Construction Costs                  | \$455,000.00     | 32124        | 153101 | 565051  | 010371    | 00000000 | 000000    | 00000000 |  |