

LEGISLATIVE FACT SHEET

DATE: 07/10/24 BT or RC No: _____
 (Administration & City Council Bills)

SPONSOR: Mayor's Office
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Mayor's Office Administrative Aide

Provide Name: Charles Griggs

Contact Number: 255-5014

Email Address: cgriggs@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

The purpose of this legislation is to seek approval from the City Council to create and implement the Jacksonville Journey Forward Board (JF) along with its associated initiatives. The goal of this initiative is to enhance community-based crime prevention and intervention strategies throughout Jacksonville, building upon the legacy of the original Jacksonville Journey program.

Under a separate request, the Administration is also advancing legislation to capture funding for the initial implementation of JF. Similar to its predecessor, Jax Journey, JF will have an oversight board that is responsible for setting the strategic direction of the body of community-based crime prevention and intervention work in the community that does not duplicate efforts currently being performed by Kids Hope Alliance, the Division of Grants and Contract Compliance, the Jacksonville Sheriff's Office, the State Attorney, or the Public Defender, all of whom will be partners in JF.

Journey Forward will function as an independent board tasked with setting strategic directions for community-based crime prevention, intervention, community engagement, oversight and transparency. Responsibilities include reviewing and recommending programs that contribute to public safety, crime reduction, and community well-being. The board will consist of eleven members appointed by the Mayor and confirmed by the City Council. The JF board will develop and implement a comprehensive strategic plan with immediate and long-term goals related to crime reduction and public safety. This plan will include community engagement, performance metrics, and program evaluation. Upon the appointment of the board, expansion of key current best practices and the completion of a strategic plan to guide the programmatic work, JF will propose operating funding requests to Mayor Deegan for inclusion in her future budgets that she will present to the City Council for review and approval.

Re-establishing a structured and focused community-based crime prevention initiative is crucial for maintaining the recent gains in Jacksonville's public safety outcomes. By institutionalizing JF, we can ensure sustained efforts and continued collaboration among all relevant stakeholders. This initiative is in line with the City's commitment to public safety and community well-being.

APPROPRIATION: Total Amount Appropriated: N/A as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding	From: _____	Amount: _____
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Source(s):	To: _____ Amount: _____	
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

N/A

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; padding: 2px;">FS 195.087</div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 20px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

BUSINESS IMPACT ESTIMATE

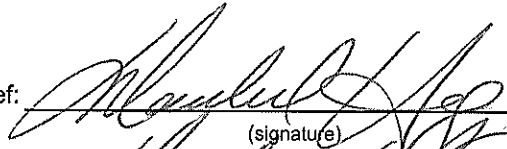
Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement.

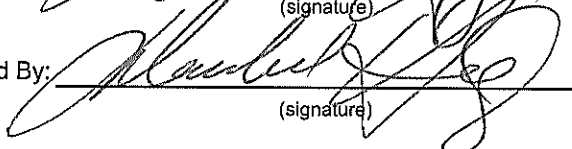
A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement;
- The proposed ordinance is enacted to implement any of the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code;
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate **IS REQUIRED** to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at:

<https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

(Achip) Division Chief: 
(signature)

Prepared By: 
(signature)

Date: 7/10/2024

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ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)

Phone: 255-5000 E-mail: BNorris@coj.net

From: Charles Griggs
Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5014 E-mail: CGriggs@coj.net

Primary Contact: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)

Phone: 255-5000 E-mail: BNorris@coj.net

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5000 E-mail: BNorris@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480
Phone: 904-255-5062 E-mail: mstaff@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5000 E-mail: BNorris@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Business Impact Estimate

This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference:

Create and implement the Jacksonville Journey Forward Board (JF) along with its associated initiatives.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare):

The purpose of this legislation is to seek approval from the City Council to create and implement the Jacksonville Journey Forward Board (JF) along with its associated initiatives. The goal of this initiative is to enhance community-based crime prevention and intervention strategies throughout Jacksonville, building upon the legacy of the original Jacksonville Journey program.

Journey Forward will function as an independent board tasked with setting strategic directions for community-based crime prevention, intervention, community engagement, oversight and transparency. Responsibilities include reviewing and recommending programs that contribute to public safety, crime reduction, and community well-being. The board will consist of eleven members appointed by the Mayor and confirmed by the City Council. The JF board will develop and implement a comprehensive strategic plan with immediate and long term goals related to crime reduction and public safety. This plan will include community engagement, performance metrics, and program evaluation. Upon the appointment of the board, expansion of key current best practices and the completion of a strategic plan to guide the programmatic work, JF will propose operating funding requests to Mayor Deegan for inclusion in her future budgets that she will present to the City Council for

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any: (a) An estimate of direct compliance costs that businesses may reasonably incur; (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

N/A

3. Good faith estimate of the number of businesses likely to be impacted by the proposed

Prevention of crime in the City of Jacksonville affects all business indirectly in a positive way, as well as encourages business investment in the City of Jacksonville and grows our economy. As such, thousands of businesses will be positively impacted by this proposed ordinance.

4. Additional information the governing body deems useful (if any):

Re-establishing a structured and focused community-based crime prevention initiative is crucial for maintaining the recent gains in Jacksonville's public safety outcomes. By institutionalizing JF, we can ensure sustained efforts and continued collaboration among all relevant stakeholders. This initiative is in line with the City's commitment to public safety and community well-being.