

1 Introduced by Council Member Salem and amended by the Neighborhoods,
2 Community Services, Public Health and Safety Committee:

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5 **ORDINANCE 2024-601-E**

6 AN ORDINANCE APPROPRIATING \$3,887,768.41,
7 INCLUDING CURRENT YEAR SAVINGS OF \$2,617,435.34
8 FROM THE MAYOR'S CURE VIOLENCE PROGRAM (THE
9 "PROGRAM") AND \$1,270,333.07 FROM GENERAL FUND
10 OPERATING FUND BALANCE RELATED TO THE CLOSEOUT
11 OF PRIOR YEAR FUNDING FOR THE PROGRAM, TO
12 PROVIDE \$2,887,768.41 TO SPECIAL COUNCIL
13 CONTINGENCY ACCOUNT TO BE USED FOR CITY COUNCIL
14 STRATEGIC INITIATIVES IN FISCAL YEAR 2024-2025
15 AND \$1,000,000.00 TO A COUNCIL CONTINGENCY
16 ACCOUNT; PROVIDING FOR CARRYOVER TO FISCAL YEAR
17 2024-2025; PROVIDING AN EFFECTIVE DATE.

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19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
21 within the City's budget, there is hereby appropriated the indicated
22 sum(s) from the account(s) listed in subsection (a) to the account(s)
23 listed in subsection (b):

24 (The account information is attached hereto as **Revised Exhibit 1**,
25 labeled as "Revised Exhibit 1, Rev B.T., August 19, 2024 - NCSPHS"
26 and incorporated herein by this reference)

27 (a) Appropriated from:

28 See **Revised Exhibit 1** \$3,887,768.41

29 (b) Appropriated to:

30 See **Revised Exhibit 1** \$3,887,768.41

31 (c) Explanation of Appropriation:

1 The funding above is an appropriation of \$3,887,768.41,
2 including current year savings of \$2,617,435.34 from the
3 Mayor's Cure Violence Program (the "Program") and
4 \$1,270,333.07 from General Fund Operating fund balance
5 related to the closeout of prior year funding for the
6 Program, to provide \$2,887,768.41 to a Special Council
7 Contingency account to be used for City Council Strategic
8 Initiatives in Fiscal Year 2024-2025 and \$1,000,000.00 to
9 a Council Contingency account.

10 **Section 2. Purpose.** The purpose of the appropriation in
11 Section 1 is to use remaining dollars from the Program in Fiscal Year
12 2023-2024 and General Fund dollars to provide \$2,886,768.41 to fund
13 a portion of the City Council Strategic Initiatives for Fiscal Year
14 2024-2025 as outlined in Ordinance 2024-164-E and \$1,000,000.00 to
15 fund a variety of initiatives in Fiscal Year 2024-2025.

16 **Section 3. Carryover.** The funds appropriated herein shall
17 not lapse but shall carryover to fiscal year 2024-2025.

18 **Section 4. Effective Date.** This Ordinance shall become
19 effective upon signature by the Mayor or upon becoming effective
20 without the Mayor's signature.

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22 Form Approved:

23
24 /s/ Mary E. Staffopoulos

25 Office of General Counsel

26 Legislation Prepared By: Mary E. Staffopoulos

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