

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Jacksonville Fire & Rescue  
Council District(s): N/A

Reversion of Funds: N/A  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future: All years fund

Section of Code Being Waived (if applicable): \_\_\_\_\_  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): No

Justification for Waiver: N/A  
CIP (yes or no): No

**Justification for / Description of Transfer:**  
Appropriate funding for a 24/7 EMS response team within JFRD that will respond to reports of homeless person(s) living and sleeping in public. This team will assist other City of Jacksonville agencies and key partners by responding to the venerable homeless population and finding appropriate shelter using an established database. In addition, the JFRD response team will proactively work with key partners to prevent the homeless population from returning to the street and will oversee and distribute appropriate funding to other key homeless partners as recommended by the Homelessness Initiatives Commission. 7 FTE's are required to carryout this initiative. RC# \_\_\_\_\_.

Net Amount Appropriated and/or Transferred: \$2,500,000.00  
\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

	Date Recd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_  
Division Chief: Keith Powers Date Initiated: 8/22/24  
Prepared By: April Mitchell Phone Number: x3303  
Initiated / Requested By (if other than Department): \_\_\_\_\_

### Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials (revised CIP fund to public parking enterprise fund)

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
Exp	Homelessness Initiatives Special Revenue Fund	Fund Level Activity	Contingency	\$2,240,000.00	11103	194017	599100	000000	00000000	00000000	00000000
Exp	Homelessness Initiatives Special Revenue Fund	Fund Level Activity	Contingency	\$260,000.00	11103	170143	599100	000000	00000000	00000000	00000000
Rev	Motor Pool - Vehicle Replacement	Fleet Management	Interfund-Internal Service Funds	\$60,000.00	51102	114001	341200	000000	00000499	00000000	00000000
				Total:	\$2,560,000.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
Exp	Motor Pool - Vehicle Replacement	Fleet Management	Mobile Equipment	\$60,000.00	51102	114001	564010	000000	00000499	00000000	00000000
			Permanent and Probationary Salaries	\$575,256.00	11103	125004	512010	000000	00000000	00000000	00000000
			Salaries Overtime	\$20,000.00	11103	125004	514010	000000	00000000	00000000	00000000
			Special Pay - Pensionable	\$63,000.00	11103	125004	515110	000000	00000000	00000000	00000000
			Medicare Tax	\$9,272.00	11103	125004	521020	000000	00000000	00000000	00000000
			Public Safety DC Contribution	\$157,649.00	11103	125004	522160	000000	00000000	00000000	00000000
			Public Safety DC Death / Disability	\$1,916.00	11103	125004	522170	000000	00000000	00000000	00000000
			Group Life Insurance	\$1,130.00	11103	125004	523030	000000	00000000	00000000	00000000
			Union Health	\$0.00	11103	125004	523040	000000	00000000	00000000	00000000
			Clothing, Uniforms, & Safety Equipment	\$9,800.00	11103	125004	552040	000000	00000000	00000000	00000000
			Fire Hose and Bunker Gear	\$70,280.00	11103	125004	552070	000000	00000000	00000000	00000000
			Other Operating Supplies	\$15,000.00	11103	125004	552160	000000	00000000	00000000	00000000
			Specialized Equipment	\$20,000.00	11103	125004	564290	000000	00000000	00000000	00000000
			ISA - Vehicle Replacement	\$60,000.00	11103	125004	549521	000000	00000000	00000000	00000000
			Homelessness Imitative Trust Fund Authorized Expenditures	\$1,496,697.00	11103	125004	549006	000000	00000000	00000000	00000000
				Total:	\$2,560,000.00						