

City of Jacksonville, Florida
Request for Budget Transfer Form

DUVAL COUNTY TAX COLLECTOR
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

FY25
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate additional revenue received for Tax Certificate Sale during FY24 to replace six (6) obsolete coin and currency recycling/verification machines.

Net Amount Appropriated and/or Transferred: \$278,664.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/16/24	7/16/24	<i>[Signature]</i>	
7-16-24	7/16/24	<i>[Signature]</i>	
7-16-24	7-17-24	<i>[Signature]</i>	

Date of Action By Mayor: JUL 22 2024

Division Chief: SHERRY HALL

Prepared By: DEBRA DORAN

Initiated / Requested By (if other than Department):

APPROVED BY: *[Signature]*
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: JUL 22 2024

TD / BT Number: BT24-135

Approved: *[Signature]*

Date Initiated: 7/16/24

Phone Number: 904.255.5794

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7-22-24

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes							
							Account	Project *	Activity	Interfund	Future			
				Total: \$278,664.00										
REV	Tax Collector	Tax Collector Current and Delinquent Taxes	Tax Redemption Fees - Tax Sale	\$278,664.00	00193	720001	341805	000000	00000000	000000				00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes							
							Account	Project *	Activity	Interfund	Future			
				Total: \$278,664.00										
EXP	Tax Collector	Tax Collector General Operations	Office Equipment	\$278,664.00	00193	730001	564030	000000	00000000	000000				00000000